

1999 National Transit Profile

System Wide Information (Millions)

Modal Information (Millions)

General Information		Financial Information		Characteristics	
Service Consumption		Total Fare Revenues Earned		Bus	
Annual Passenger Miles	43,280.2	\$7,419.8		Operating Expense	\$10,342.1
Annual Unlinked Trips	8,523.2	Sources of Operating Funds Expended		Capital Funding	\$2,756.8
Average Weekday Unlinked Trips	28.4	Passenger Fares	\$7,442.2	Annual Passenger Miles	18,685.2
Average Saturday Unlinked Trips	15.0	Local Funds	6,351.8	Annual Vehicle Revenue Miles	1,719.3
Average Sunday Unlinked Trips	9.9	State Funds	4,351.3	Annual Unlinked Trips	4,991.9
		Federal Assistance ¹	360.7	Average Weekday Unlinked Trips	16.7
		Other Funds	905.0	Annual Vehicle Revenue Hours	133.8
		Total Operating Funds Expended	\$19,411.0	Fixed Guideway Directional Route Miles	2,231.1
Service Supplied		Summary of Operating Expenses		Vehicles Available for Maximum Service	57,361
Annual Vehicle Revenue Miles	3,111.4	Salaries, Wages and Benefits	\$13,884.9	Average Fleet Age in Years	7.9
Annual Vehicle Revenue Hours	206.9	Materials and Supplies	1,819.3	Vehicles Operated in Maximum Service	47,064
Vehicles Available for Maximum Service	103,317.0	Purchased Transportation ²	1,427.0	Peak to Base Ratio	1.7
Vehicles Operated in Maximum Service	82,887.0	Other Operating Expenses	1,649.9	Percent Spares	22%
Base Period Requirement	34,728.2	Total Operating Expenses	\$18,781.2	Incidents	42,252
		Reconciling Cash Expenditures		Patron Fatalities	13
		\$1,175.7			43
Safety and Security*		Sources of Capital Funds Expended		Performance Measures	
	Patrons	Total	Local Funds	Service Efficiency	
Accidents (*)	--	65,151	\$3,859.9	Operating Expense per Vehicle Revenue Mile	\$6.02
Injuries	40,212	59,198	State Funds	Operating Expense per Vehicle Revenue Hour	\$77.28
Fatalities (**)	69	258	857.5	Cost Effectiveness	
Violent Crime	5,201	6,285	Federal Assistance ³	Operating Expense per Passenger Mile	\$0.55
Property Crime	11,490	14,772	4,225.5	Operating Expense per Unlinked Passenger Trip	\$2.07
Arrests(*)	--	106,153	Total Capital Funds Expended	Service Effectiveness	
			\$8,942.9	Unlinked Passenger Trips per Vehicle Revenue Mile	2.90
				Unlinked Passenger Trips per Vehicle Revenue Hour	37.30

(*) Only Total is Available

(**) Excludes Suicides

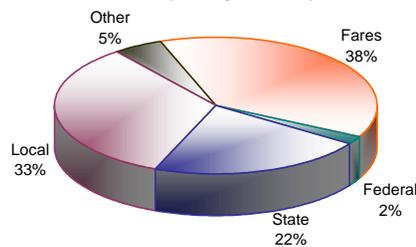
Vehicles Operated in Maximum Service*

Uses of Capital Funds (Capital Projects)

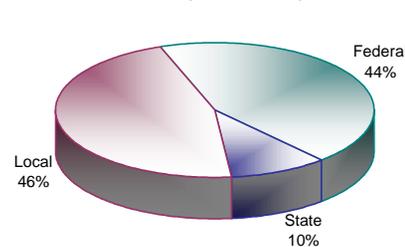
	Vehicles	Agencies		Rolling Stock	Facilities and Other	Total
Bus	47,064	483	Bus	\$1,510.6	\$1,246.2	\$2,756.8
Heavy Rail	8,365	14	Heavy Rail	448.1	2,258.6	2,706.7
Commuter Rail	4,658	18	Commuter Rail	566.7	1,055.3	1,622.0
Light Rail	909	20	Light Rail	246.7	753.6	1,000.4
Demand Response	15,931	470	Demand Response	63.2	25.9	89.1
Other	5,960	73	Other	109.4	159.1	268.5
Total	82,887		Total	\$2,944.7	\$5,498.7	8,443.0

* Not in Millions

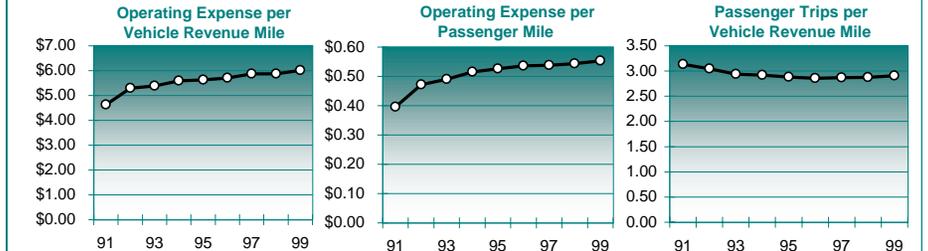
Sources of Operating Funds Expended



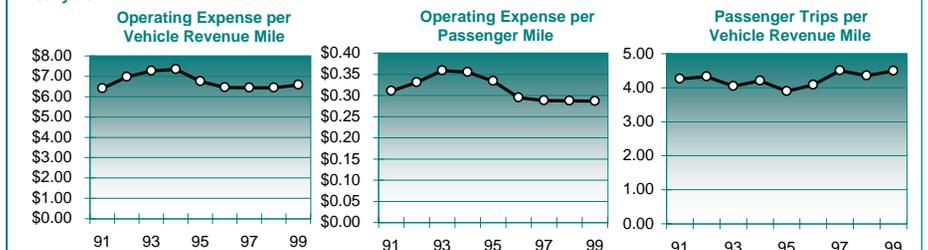
Sources of Capital Funds Expended



Bus



Heavy Rail



Data Source: 1999 National Transit Database

¹ Excludes federal capital funds used to pay for operating expenses (\$499.6 million). ² Does not include purchased transportation reported from a directly operated perspective. ³ Includes federal capital funds used to pay for operating expenses.