

## 2002 National Transit Profile

### General Information (Millions)

<b>Service Consumption</b>	
Annual Passenger Miles	45,944.2
Annual Unlinked Trips	9,016.7
Average Weekday Unlinked Trips	33.7
Average Saturday Unlinked Trips	16.1
Average Sunday Unlinked Trips	10.5
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	3,426.8
Annual Vehicle Revenue Hours	230.2
Vehicles Operated in Maximum Service	91,723
Vehicles Available for Maximum Service	112,181

### Financial Information (Millions)

<b>Fare Revenues Earned</b>	\$8,275.1
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (34%)	8,123.3
Local Funds (28%)	6,873.8
State Funds (25%)	6,112.7
Federal Assistance (5%) (**)	1,302.2
Other Funds (7%)	1,745.5
<b>Total Operating Funds Expended</b>	\$24,157.5
<b>Sources of Capital Funds Expended</b>	
Local Funds (46%)	5,635.6
State Funds (12%)	1,432.9
Federal Assistance (41%) (***)	4,993.7
Other Funds (2%)	238.8
<b>Total Capital Funds Expended</b>	\$12,300.9

### Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$16,695.2
Materials and Supplies	2,189.4
Purchased Transportation	1,990.3
Other Operating Expenses	2,030.2
<b>Total Operating Expenses</b>	\$22,905.1
Reconciling Cash Expenditures	\$1,267.5

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Vehicles Operated in Maximum Services and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45,022	5,441	\$1,542.8	\$377.8	\$748.4	\$358.7	\$3,027.7
Heavy Rail	8,576	0	\$1,423.7	\$1,232.5	\$1,474.4	\$433.5	\$4,564.2
Commuter Rail	4,276	630	\$589.6	\$689.9	\$940.7	\$151.1	\$2,371.2
Demand Response	5,205	15,345	\$127.8	\$10.9	\$22.4	\$12.2	\$173.3
Light Rail	1,061	15	\$226.6	\$1,173.3	\$256.9	\$66.6	\$1,723.4
Ferryboat	151	56	\$49.1	\$1.7	\$170.0	\$1.3	\$222.2
Trolleybus	522	0	\$93.2	\$76.1	\$17.7	\$0.6	\$187.6
Cable Car	26	0	\$0.7	\$0.8	\$0.4	\$0.0	\$1.9
Vanpool	3,686	761	\$9.8	\$0.6	\$2.4	\$1.3	\$14.1
Automated Guideway	32	0	\$0.9	\$4.1	\$1.3	\$0.3	\$6.6
Publico	0	1,372	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$1.0	\$0.0	\$0.0	\$0.0	\$1.0
Inclined Plane	6	2	\$0.0	\$0.1	\$0.1	\$0.3	\$0.4
Alaska Railroad	33	0	\$0.2	\$4.9	\$1.3	\$0.3	\$6.8
Jitney	4	0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.2
<b>Total</b>	<b>68,600</b>	<b>23,630</b>	<b>\$4,065.7</b>	<b>\$3,572.7</b>	<b>\$3,636.0</b>	<b>\$1,026.2</b>	<b>\$12,300.7</b>

### Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.8	\$86.2	\$0.6	\$2.4	2.8	36.1
Heavy Rail	\$7.1	\$143.0	\$0.3	\$1.6	4.5	90.1
Commuter Rail	\$11.6	\$366.8	\$0.3	\$7.2	1.6	50.7
Demand Response	\$3.1	\$45.7	\$2.5	\$20.8	0.1	2.2
Light Rail	\$13.0	\$199.1	\$0.5	\$2.3	5.6	86.1
Ferryboat	\$116.8	\$963.9	\$1.0	\$6.2	18.8	154.7
Trolleybus	\$14.0	\$104.2	\$1.0	\$1.6	8.7	64.8
Cable Car	\$92.0	\$296.4	\$4.4	\$5.2	17.7	57.0
Vanpool	\$0.5	\$20.9	\$0.1	\$3.2	0.2	6.6
Automated Guideway	\$17.9	\$204.2	\$3.9	\$4.1	4.3	49.3
Publico	\$1.0	\$11.6	\$0.1	\$0.8	1.3	15.1
Monorail	\$10.4	\$104.8	\$1.2	\$1.1	9.9	99.1
Inclined Plane	\$39.9	\$113.7	\$3.7	\$1.2	32.6	92.8
Alaska Railroad	\$17.0	\$349.0	\$0.9	\$19.5	0.9	17.9
Jitney	\$10.9	\$55.6	\$1.3	\$2.0	5.4	27.4

### Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,585.7	\$3,731.3	\$3,027.7	19,526.8	1,863.8	5,267.5	146.0	2,699.9	60,615	7.0	50,163	1.6	21%
Heavy Rail	\$4,267.5	\$2,492.5	\$4,564.2	13,663.2	603.5	2,688.0	29.8	1,571.9	10,849	20.0	8,576	1.6	27%
Commuter Rail	\$2,994.7	\$1,448.5	\$2,371.2	9,449.8	259.1	414.1	8.2	6,830.5	5,631	22.0	4,906	2.3	15%
Demand Response	\$1,635.7	\$184.7	\$173.3	651.0	525.2	78.8	35.8	N/A	24,875	3.4	20,373	N/A	22%
Light Rail	\$778.3	\$226.1	\$1,723.4	1,431.7	60.0	336.5	3.9	959.7	1,448	16.1	1,076	1.6	35%
Ferryboat	\$314.1	\$63.1	\$222.2	301.4	2.7	50.4	0.3	513.4	220	22.7	181	1.9	22%
Trolleybus	\$186.6	\$59.6	\$187.6	187.8	13.3	116.0	1.8	467.8	616	15.4	522	1.4	18%
Cable Car	\$40.2	\$11.1	\$1.9	9.2	0.4	7.7	0.1	8.8	40	92.8	26	1.4	54%
Vanpool	\$38.6	\$26.7	\$14.1	455.1	70.6	12.2	1.8	N/A	4,881	2.9	4,443	N/A	10%
Automated Guideway	\$31.9	\$1.5	\$6.6	8.3	1.8	7.7	0.2	16.8	45	11.7	32	1.1	41%
Publico	\$25.8	\$25.6	\$0.0	205.5	26.1	33.7	2.2	N/A	2,845	N/A	1,372	N/A	107%
Monorail	\$2.2	\$2.5	\$1.0	1.8	0.2	2.0	0.0	1.8	8	40.0	8	1.0	0%
Inclined Plane	\$2.1	\$2.7	\$0.4	0.6	0.1	1.7	0.0	2.8	8	72.5	8	1.0	0%
Alaska Railroad	\$1.7	\$0.7	\$6.8	1.8	0.1	0.1	0.0	92.4	92	22.8	33	1.0	179%
Jitney	\$0.3	\$0.1	\$0.2	0.2	0.0	0.1	0.0	N/A	8	5.7	4	N/A	100%
<b>Total</b>	<b>\$22,905.1</b>	<b>\$8,275.1</b>	<b>\$12,300.7</b>	<b>45,944.2</b>	<b>3,426.8</b>	<b>9,016.7</b>	<b>230.2</b>	<b>13,165.9</b>	<b>112,181</b>		<b>91,723</b>		

(\*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(\*\*) Includes Federal capital funds used to pay for operating expenses.

(\*\*\*) Includes capital funds used to pay for Capital projects.

