

2005 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	47,121.1
Annual Unlinked Trips	9,175.1
Average Weekday Unlinked Trips	30.1
Average Saturday Unlinked Trips	16.4
Average Sunday Unlinked Trips	11.2

Service Supplied

Annual Vehicle Revenue Miles	3,602.0
Annual Vehicle Revenue Hours	241.0
Vehicles Operated in Maximum Service	98,911
Vehicles Available for Maximum Service	121,842

Financial Information (Millions)

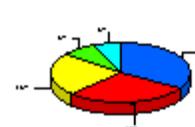
Fare Revenues Earned

Annual Passenger Miles	47,121.1	\$9,519.9
Annual Unlinked Trips	9,175.1	\$9,635.0
Average Weekday Unlinked Trips	30.1	8,363.8
Average Saturday Unlinked Trips	16.4	6,703.0
Average Sunday Unlinked Trips	11.2	2,243.1
		1,816.1
		\$28,761.0
		\$5,653.6
		1,494.2
		4,611.8
		77.1
		\$11,836.7

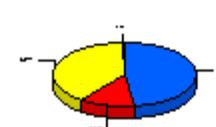
Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$18,860.0
Materials and Supplies	2,799.8
Purchased Transportation	2,991.8
Other Operating Expenses	2,586.1
Total Operating Expenses	\$27,237.8
Reconciling Cash Expenditures	\$1,227.9

Sources - Operating Funds Expended



Sources - Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds (Millions)

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,044	7,870	\$1,137.3	\$517.9	\$935.8	\$189.8	\$2,780.8
Heavy Rail	8,931	40	\$478.1	\$1,556.1	\$1,246.3	\$166.8	\$3,447.4
Commuter Rail	4,581	703	\$945.1	\$951.8	\$500.9	\$82.4	\$2,480.2
Demand Response	5,888	17,119	\$124.1	\$15.0	\$36.4	\$7.3	\$182.8
Light Rail	1,170	35	\$311.8	\$1,651.5	\$448.8	\$76.5	\$2,488.6
Ferryboat	57	42	\$118.4	\$8.1	\$191.0	\$12.8	\$330.3
Trolleybus	485	0	\$30.3	\$25.9	\$25.7	\$2.0	\$83.8
Cable Car	26	0	\$0.8	\$0.6	\$0.0	\$0.1	\$1.5
Vanpool	4,288	1,411	\$17.9	\$0.6	\$1.3	\$0.3	\$20.1
Automated Guideway	35	0	\$0.0	\$0.4	\$1.8	\$0.6	\$2.9
Publico	0	3,101	\$0.7	\$0.0	\$2.0	\$0.3	\$3.0
Monorail	0	8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Inclined Plane	6	2	\$0.0	\$0.2	\$1.0	\$0.0	\$1.2
Alaska Railroad	57	0	\$0.7	\$5.6	\$1.7	\$0.1	\$8.1
Jitney	11	0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	68,579	30,331	\$3,165.1	\$4,733.8	\$3,392.6	\$539.2	\$11,830.7

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.8	\$98.7	\$0.8	\$2.8	2.8	35.2
Heavy Rail	\$8.2	\$164.1	\$0.4	\$1.8	4.5	89.6
Commuter Rail	\$13.2	\$416.5	\$0.4	\$8.6	1.5	48.2
Demand Response	\$3.5	\$51.7	\$2.8	\$23.9	0.1	2.2
Light Rail	\$14.4	\$214.3	\$0.6	\$2.6	5.6	83.4
Ferryboat	\$119.8	\$986.1	\$0.9	\$5.7	21.1	174.1
Trolleybus	\$15.8	\$116.3	\$1.1	\$1.8	8.6	63.6
Cable Car	\$96.7	\$312.3	\$4.9	\$5.7	16.8	54.3
Vanpool	\$0.7	\$26.6	\$0.1	\$3.8	0.2	7.0
Automated Guideway	\$22.5	\$247.0	\$3.2	\$3.2	7.0	76.3
Publico	\$1.0	\$14.9	\$0.2	\$0.9	1.1	16.0
Monorail	\$10.6	\$109.9	\$1.3	\$1.1	9.3	96.7
Inclined Plane	\$38.8	\$108.2	\$4.0	\$1.5	26.0	72.6
Alaska Railroad	\$21.2	\$390.1	\$0.9	\$17.3	1.2	22.6
Jitney	\$12.8	\$71.0	\$1.8	\$2.0	6.4	35.5

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,665.8	\$4,083.4	\$2,780.8	19,424.5	1,884.5	5,225.9	148.5	3,497.3	62,267	7.0	50,914	1.6	23%
Heavy Rail	\$5,144.8	\$3,006.9	\$3,447.4	14,417.7	628.5	2,808.4	31.4	1,621.9	11,110	20.6	8,971	1.7	24%
Commuter Rail	\$3,657.1	\$1,729.0	\$2,480.2	9,470.1	277.3	422.9	8.8	7,118.1	6,290	18.3	5,284	1.8	19%
Demand Response	\$2,071.2	\$201.1	\$182.8	738.1	589.2	86.6	40.1	N/A	28,320	3.6	23,007	N/A	24%
Light Rail	\$978.1	\$248.7	\$2,488.6	1,699.6	68.0	380.5	4.6	1,188.1	1,645	14.3	1,205	1.6	37%
Ferryboat	\$331.6	\$93.0	\$330.3	359.2	2.8	58.6	0.3	638.6	99	20.0	126	1.3	27%
Trolleybus	\$195.7	\$57.3	\$83.8	173.0	12.4	106.9	1.7	423.8	485	9.4	615	1.3	28%
Cable Car	\$40.0	\$16.2	\$1.5	8.1	0.4	7.0	0.1	8.8	40	95.8	26	1.4	54%
Vanpool	\$66.0	\$35.0	\$20.1	583.3	94.4	17.2	2.5	N/A	6,337	2.7	5,699	N/A	11%
Automated Guideway	\$37.3	\$0.7	\$2.9	11.6	1.7	11.5	0.2	16.8	51	14.3	35	1.1	46%
Publico	\$43.0	\$42.2	\$3.0	230.7	42.5	46.1	2.9	N/A	4,911	N/A	3,101	N/A	58%
Monorail	\$1.7	\$2.2	\$0.0	1.4	0.2	1.5	0.0	1.8	8.0	43.0	8	1.0	0%
Inclined Plane	\$2.3	\$2.9	\$1.2	0.6	0.1	1.5	0.0	2.8	8.0	75.5	8	1.0	0%
Alaska Railroad	\$2.5	\$1.2	\$8.1	2.8	0.1	0.1	0.0	958.0	102.0	24.3	57	1.0	79%
Jitney	\$0.6	\$0.1	\$0.0	0.3	0.0	0.3	0.0	N/A	12.0	5.7	11	N/A	9%
Total	\$27,237.8	\$9,519.9	\$11,830.7	47,121.1	3,602.0	9,175.1	241.0	15,476.1	121,842		98,910		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses. (***) Includes capital funds used to pay for capital projects.

