

2008 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	53,712.1
Annual Unlinked Trips	10,256.7
Average Weekday Unlinked Trips	33.9
Average Saturday Unlinked Trips	17.7
Average Sunday Unlinked Trips	12.4

Service Supplied

Annual Vehicle Revenue Miles	3,894.5
Annual Vehicle Revenue Hours	260.4
Vehicles Operated in Maximum Service	106,279
Vehicles Available for Maximum Service	129,355

Financial Information (Millions)

Fare Revenues Earned

\$11,425.3

Sources of Operating Funds Expended

Fare Revenues (31 %)	\$11,378.4
Local Funds (30%)	10,756.1
State Funds (26%)	9,405.1
Federal Assistance (7%) (**)	2,567.7
Other Funds (6%)	2,306.7

Total Operating Funds Expended

\$36,414.0

Sources of Capital Funds Expended

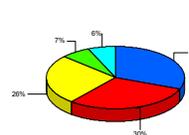
Local Funds (47%)	\$7,588.7
State Funds (12%)	1,983.6
Federal Assistance (40%) (***)	6,418.6
Other Funds (1%)	110.4
Total Capital Funds Expended	\$16,101.4

Summary of Operating Expenses (Millions)

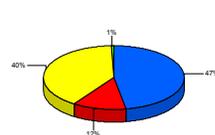
Salary, Wages and Benefits	\$22,053.2
Materials and Supplies	4,299.7
Purchased Transportation	3,973.4
Other Operating Expenses	3,153.1
Total Operating Expenses	\$33,479.4

Reconciling Cash Expenditures \$2,835.5

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,897	8,132	\$1,682.9	\$478.2	\$977.9	\$216.4	\$3,355.2
Heavy Rail	9,100	40	\$1,206.8	\$2,846.7	\$1,920.3	\$152.0	\$6,125.9
Commuter Rail	4,506	1,111	\$684.0	\$1,137.0	\$752.0	\$113.3	\$2,686.2
Demand Response	6,143	19,461	\$191.0	\$14.1	\$47.2	\$11.6	\$263.9
Light Rail	1,359	63	\$485.6	\$2,449.4	\$411.4	\$111.8	\$3,458.3
Ferryboat	77	36	\$57.6	\$1.1	\$52.5	\$2.0	\$113.2
Trolleybus	444	3	\$29.0	\$13.1	\$1.2	\$1.2	\$44.6
Cable Car	27	0	\$0.0	\$1.1	\$1.5	\$0.0	\$2.6
Vanpool	6,485	3,033	\$17.7	\$0.0	\$0.8	\$0.8	\$19.4
Automated Guideway	37	0	\$3.3	\$2.3	\$2.6	\$1.9	\$10.1
Publico	0	2,250	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Aerial Tramway	2	0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Inclined Plane	6	2	\$0.1	\$0.1	\$0.0	\$0.1	\$0.4
Alaska Railroad	57	0	\$1.3	\$6.3	\$1.2	\$0.4	\$9.2
Total	72,140	34,139	\$4,359.3	\$6,949.4	\$4,168.7	\$611.5	\$16,088.9

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.2	\$114.8	\$0.8	\$3.3	2.8	34.8
Heavy Rail	\$9.4	\$188.9	\$0.4	\$1.7	5.4	109.3
Commuter Rail	\$13.9	\$434.2	\$0.4	\$9.1	1.5	47.7
Demand Response	\$4.2	\$60.2	\$3.4	\$30.0	0.1	2.0
Light Rail	\$14.6	\$219.2	\$0.6	\$2.8	5.2	78.6
Ferryboat	\$153.5	\$1,463.3	\$1.3	\$8.2	18.6	177.6
Trolleybus	\$19.1	\$136.4	\$1.3	\$2.1	9.0	64.1
Cable Car	\$107.3	\$351.2	\$5.6	\$6.9	15.5	50.8
Vanpool	\$0.8	\$30.5	\$0.1	\$4.1	0.2	7.5
Automated Guideway	\$21.9	\$178.7	\$3.4	\$3.6	6.0	49.5
Publico	\$1.2	\$15.1	\$0.2	\$1.0	1.2	14.5
Aerial Tramway	\$0.0	\$0.0	\$0.0	\$0.0	0.0	0.0
Monorail	\$12.1	\$112.1	\$1.6	\$1.5	8.3	76.9
Inclined Plane	\$37.7	\$112.1	\$3.8	\$1.4	27.6	82.1
Alaska Railroad	\$27.6	\$508.8	\$1.4	\$26.1	1.1	19.5

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,963.1	\$4,730.0	\$3,355.2	21,198.1	1,956.3	5,447.5	156.5	4,040.0	63,151	7.3	52,029	1.6	22%
Heavy Rail	\$6,128.5	\$3,639.5	\$6,125.9	16,849.9	655.4	3,547.3	32.4	1,623.5	11,377	20.7	9,140	1.6	24%
Commuter Rail	\$4,293.8	\$2,160.5	\$2,686.2	11,032.0	309.0	471.3	9.9	7,261.0	6,494	18.3	5,617	1.7	16%
Demand Response	\$2,860.8	\$210.8	\$263.9	843.9	688.2	95.5	47.5	N/A	30,842	3.8	25,604	N/A	22%
Light Rail	\$1,258.5	\$368.4	\$3,458.3	2,081.1	86.3	451.4	5.7	1,397.4	1,948	16.8	1,422	1.6	37%
Ferryboat	\$507.3	\$119.5	\$113.2	390.5	3.3	61.6	0.3	681.8	131	20.1	113	0.0	16%
Trolleybus	\$214.3	\$63.3	\$44.6	160.7	11.2	100.8	1.6	451.4	590	9.0	447	1.4	34%
Cable Car	\$51.3	\$24.2	\$2.6	9.1	0.5	7.4	0.1	8.8	40	98.8	27	1.4	48%
Vanpool	\$121.2	\$70.4	\$19.4	991.9	156.9	29.9	4.0	N/A	10,893	2.7	9,518	N/A	14%
Automated Guideway	\$42.1	\$1.4	\$10.1	12.3	1.9	11.7	0.2	16.8	54	16.3	37	1.1	46%
Publico	\$30.2	\$29.5	\$0.0	138.0	25.1	29.0	2.0	N/A	3,718	N/A	2,250	N/A	65%
Aerial Tramway	\$0.0	\$0.0	\$0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	2	0.0	(100.0)
Monorail	\$2.3	\$2.7	\$0.0	1.4	0.2	1.6	0.0	1.8	8.0	46.0	8	1.0	0%
Inclined Plane	\$2.2	\$3.5	\$0.4	0.6	0.1	1.6	0.0	2.8	8.0	78.5	8	1.0	0%
Alaska Railroad	\$3.6	\$1.6	\$9.2	2.6	0.1	0.1	0.0	958.0	101.0	24.2	57	1.0	77%
Total	\$33,479.4	\$11,425.3	\$16,088.9	53,712.1	3,894.5	10,256.7	260.4	16,443.3	129,355		106,279		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses.

(***) Includes capital funds used to pay for capital projects.

