

2009 National Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	53,898.4
Annual Unlinked Trips	10,134.3
Average Weekday Unlinked Trips	33.4
Average Saturday Unlinked Trips	18.1
Average Sunday Unlinked Trips	12.4

Service Supplied

Annual Vehicle Revenue Miles	3,987.8
Annual Vehicle Revenue Hours	266.6
Vehicles Operated in Maximum Service	111,994
Vehicles Available for Maximum Service	136,148

Financial Information (Millions)

Fare Revenues Earned

\$11,860.8

Sources of Operating Funds Expended

Fare Revenues (32%)	\$11,807.5
Local Funds (29%)	10,881.0
State Funds (25%)	9,487.3
Federal Assistance (8%) (***)	3,086.4
Other Funds (6%)	2,180.8
Total Operating Funds Expended	\$37,443.0

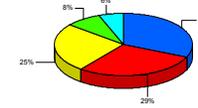
Sources of Capital Funds Expended

Local Funds (42%)	\$7,122.9
State Funds (14%)	2,414.3
Federal Assistance (42%) (***)	7,096.2
Other Funds (1%)	197.7
Total Capital Funds Expended	\$16,831.2

Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$22,994.4
Materials and Supplies	3,924.2
Purchased Transportation	4,322.9
Other Operating Expenses	3,396.6
Total Operating Expenses	\$34,638.1
Reconciling Cash Expenditures	\$2,686.1

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43,604	8,262	\$2,245.2	\$413.1	\$991.1	\$165.1	\$3,814.4
Heavy Rail	9,194	40	\$1,639.1	\$2,959.5	\$1,381.3	\$220.9	\$6,200.7
Commuter Rail	4,796	1,187	\$443.2	\$1,442.5	\$642.9	\$137.5	\$2,666.0
Demand Response	6,234	21,476	\$217.9	\$20.8	\$31.0	\$12.0	\$281.7
Light Rail	1,335	124	\$401.8	\$2,673.4	\$515.6	\$36.2	\$3,627.0
Ferryboat	66	41	\$87.9	\$1.8	\$56.6	\$3.8	\$150.0
Trolleybus	454	4	\$14.3	\$7.3	\$0.3	\$1.0	\$22.9
Cable Car	27	0	\$0.0	\$2.9	\$1.4	\$0.1	\$4.3
Vanpool	6,743	3,759	\$22.3	\$0.5	\$0.8	\$0.2	\$23.8
Automated Guideway	38	0	\$18.0	\$11.6	\$1.3	\$1.1	\$32.0
Publico	0	4,557	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Monorail	0	8	\$1.6	\$0.4	\$0.0	\$0.0	\$2.0
Inclined Plane	6	2	\$0.0	\$0.0	\$0.1	\$0.1	\$0.2
Alaska Railroad	37	0	\$0.2	\$6.0	\$0.5	\$0.5	\$7.2
Total	72,534	39,460	\$5,091.5	\$7,539.6	\$3,622.7	\$578.4	\$16,832.3

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.3	\$116.4	\$0.9	\$3.4	2.7	34.1
Heavy Rail	\$9.5	\$192.1	\$0.4	\$1.8	5.2	106.2
Commuter Rail	\$14.5	\$453.9	\$0.4	\$9.8	1.5	46.4
Demand Response	\$4.2	\$60.7	\$3.5	\$30.5	0.1	2.0
Light Rail	\$15.7	\$236.7	\$0.6	\$3.0	5.2	78.9
Ferryboat	\$157.2	\$1,426.3	\$1.4	\$8.4	18.7	169.7
Trolleybus	\$18.3	\$131.1	\$1.4	\$2.2	8.2	58.6
Cable Car	\$162.2	\$384.2	\$5.7	\$7.1	23.0	54.4
Vanpool	\$0.8	\$32.3	\$0.1	\$4.4	0.2	7.4
Automated Guideway	\$23.4	\$198.9	\$3.6	\$4.0	5.8	49.6
Publico	\$1.4	\$15.4	\$0.3	\$1.3	1.1	11.4
Monorail	\$12.9	\$125.7	\$1.6	\$1.5	8.7	85.2
Inclined Plane	\$34.6	\$103.0	\$3.9	\$1.3	26.9	80.0
Alaska Railroad	\$28.5	\$530.2	\$1.5	\$27.7	1.0	19.1

Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,312.8	\$4,893.5	\$3,814.4	21,100.0	1,969.3	5,359.3	157.3	4,275.2	63,343	7.3	51,866	1.6	23%
Heavy Rail	\$6,310.5	\$3,801.0	\$6,200.7	16,805.1	666.8	3,489.5	32.8	1,623.5	11,461	19.0	9,234	1.6	24%
Commuter Rail	\$4,537.7	\$2,176.4	\$2,666.0	11,129.4	312.2	464.0	10.0	7,561.2	6,722	18.3	5,983	1.8	12%
Demand Response	\$3,053.4	\$238.2	\$281.7	881.0	723.8	100.2	50.3	N/A	34,266	3.7	27,710	N/A	25%
Light Rail	\$1,393.3	\$392.5	\$3,627.0	2,196.1	88.9	464.4	5.9	1,477.2	2,059	16.7	1,459	1.5	41%
Ferryboat	\$500.2	\$115.0	\$150.0	364.7	3.2	59.5	0.4	696.7	143	19.3	107	0.0	34%
Trolleybus	\$232.5	\$68.1	\$22.9	168.1	12.7	103.9	1.8	451.4	531	9.4	458	1.4	17%
Cable Car	\$55.8	\$24.7	\$4.3	9.9	0.3	7.9	0.1	8.8	40	99.7	27	1.4	48%
Vanpool	\$137.9	\$89.3	\$23.8	1,052.5	170.9	31.7	4.3	N/A	11,798	2.7	10,502	N/A	12%
Automated Guideway	\$42.0	\$1.2	\$32.0	11.6	1.8	10.5	0.2	16.8	51	12.8	38	1.1	34%
Publico	\$54.0	\$53.1	\$0.0	175.9	37.6	40.1	3.5	N/A	5,620	N/A	4,557	N/A	23%
Monorail	\$2.6	\$3.0	\$2.0	1.6	0.2	1.7	0.0	1.8	8.0	47.0	8	1.0	0%
Inclined Plane	\$2.1	\$3.7	\$0.2	0.5	0.1	1.6	0.0	2.8	8.0	79.5	8	1.0	0%
Alaska Railroad	\$3.1	\$1.4	\$7.2	2.1	0.1	0.1	0.0	959.9	98.0	23.6	37	1.0	165%
Total	\$34,638.1	\$11,860.8	\$16,832.3	53,898.4	3,987.8	10,134.3	266.6	17,075.3	136,148		111,994		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).
 (***) Includes Federal capital funds used to pay for operating expenses. (****) Includes capital funds used to pay for capital projects.

