

# Rhode Island Public Transit Authority (RIPTA)

265 Melrose Street  
Providence, RI 02907  
(401)784-9570

Chief Executive Officer: Beverly A. Scott,  
General Manager  
ID Number: 1001

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Providence--Pawtucket, RI--MA**

Square Miles	299
Population	846,293
Population Ranking Out of 405 UZA's	38
Other UZA's Served:	377

**Service Area Statistics**

Square Miles	784
Population	750,000

**Service Consumption**

Annual Passenger Miles	65,289,851 Q
Annual Unlinked Trips	14,714,690
Average Weekday Unlinked Trips	50,359
Average Saturday Unlinked Trips	24,610
Average Sunday Unlinked Trips	12,011

**Service Supplied**

Annual Vehicle Revenue Miles	7,322,544
Annual Vehicle Revenue Hours	497,347
Total Fleet	256
Vehicles Operated in Maximum Service	203
Base Period Requirement	99

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	183	0
Demand Response	0	20
<b>Total</b>	<b>183</b>	<b>20</b>

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$8,004,945
Local Funds	0
State Funds	15,783,675
Federal Assistance	8,371,571
Other Funds	683,465
<b>Total Operating Funds Expended</b>	<b>\$32,843,656</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$25,524,411
Materials & Supplies	4,097,472
Purchased Transportation	876,594
Other Operating Expenses	2,511,610
<b>Total Operating Expenses</b>	<b>\$33,010,087</b>

Reconciling Cash Expenditures: \$176,089

**Sources of Capital Funds Expended**

Local Funds	\$163,548
State Funds	206,591
Federal Assistance	3,458,565
<b>Total Capital Funds Expended</b>	<b>\$3,828,704</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$216,268	\$2,107,749	\$2,324,017
Demand Response	1,504,687	0	1,504,687
<b>Total</b>	<b>\$1,720,955</b>	<b>\$2,107,749</b>	<b>\$3,828,704</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$32,133,493	\$876,594
Capital Funding	\$2,324,017	\$1,504,687
Annual Passenger Miles	65,064,166 Q	225,685
Annual Vehicle Revenue Miles	7,097,309	225,235
Annual Unlinked Trips	14,691,908	22,782
Average Weekday Unlinked Trips	50,273	86
Annual Vehicle Revenue Hours	481,801	15,546
Fixed Guideway Directional Route Miles	0.8	N/A
Total Fleet	236	20
Average Fleet Age in Years	7.4	1.5
Vehicles Operated in Maximum Service	183	20
Peak to Base Ratio	1.8	N/A
Percent Spares	29%	0%

### Performance Measures

**Service Efficiency**

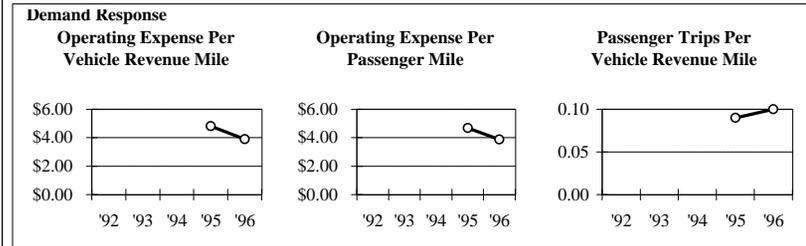
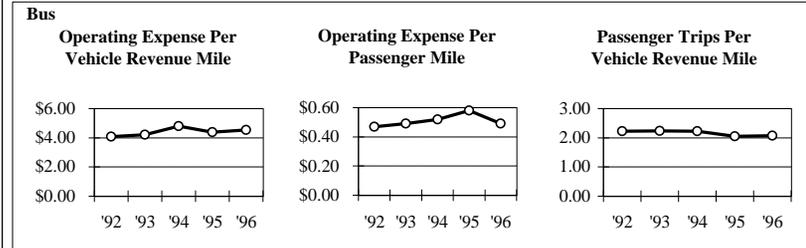
Operating Expense/Vehicle Revenue Mile	\$4.53	\$3.89
Operating Expense/Vehicle Revenue Hour	\$66.69	\$56.39

**Cost Effectiveness**

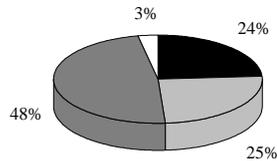
Operating Expense/Passenger Mile	\$0.49 Q	\$3.88
Operating Expense/Unlinked Passenger Trip	\$2.19	\$38.48

**Service Effectiveness**

Unlinked Passenger Trips/Vehicle Revenue Mile	2.07	0.10
Unlinked Passenger Trips/Vehicle Revenue Hour	30.49	1.47



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

