

# Manchester Transit Authority (MTA)

110 Elm Street  
 Manchester, NH 03101-2799  
 (603)623-8801

Chief Executive Officer: Ronald Roy,  
 General Manager  
 ID Number: 1002

## System Wide Information

## Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Manchester, NH</b>	
Square Miles	47
Population	114,918
Population Ranking Out of 405 UZ's	199
<b>Service Area Statistics</b>	
Square Miles	50
Population	105,000
<b>Service Consumption</b>	
Annual Passenger Miles	2,172,268
Annual Unlinked Trips	485,076
Average Weekday Unlinked Trips	1,756
Average Saturday Unlinked Trips	751
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	444,138
Annual Vehicle Revenue Hours	41,832
Total Fleet	20
Vehicles Operated in Maximum Serv	14
Base Period Requirement	9
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	11                      0
Demand Response	3                        0
<b>Total</b>	<b>14                      0</b>
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$255,427
Local Funds	938,400
State Funds	0
Federal Assistance	521,298
Other Funds	177,453
<b>Total Operating Funds Expended</b>	<b>\$1,892,578</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$73,082
State Funds	73,081
Federal Assistance	584,653
<b>Total Capital Funds Expended</b>	<b>\$730,816</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$1,476,346
Materials & Supplies	145,172
Purchased Transportation	0
Other Operating Expenses	285,328
<b>Total Operating Expenses</b>	<b>\$1,906,846</b>
Reconciling Cash Expenditures	\$0
<b>Uses of Capital Funds</b>	
	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Bus	\$730,816      \$0      \$730,816
Demand Respon	0      0      0
<b>Total</b>	<b>\$730,816      \$0      \$730,816</b>

  

Sources of Operating Funds Expended	Sources of Capital Funds Expended												
<table border="1" style="margin: auto;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; height: 10px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #808080;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #e0e0e0;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: white;"></td> <td>Other</td> </tr> </tbody> </table>	Legend			Fares		Federal		State		Local		Other	
Legend													
	Fares												
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	Other												

Characteristics	Bus	Demand Response
Operating Expense	\$1,741,194	\$165,652
Capital Funding	\$730,816	\$0
Annual Passenger Miles	2,140,198	32,070
Annual Vehicle Revenue Miles	401,654	42,484
Annual Unlinked Trips	475,666	9,410
Average Weekday Unlinked Trips	1,721	35
Annual Vehicle Revenue Hours	38,876	2,956
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	5
Average Fleet Age in Years	4.1	7.8
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.2	N/A
Percent Spares	36%	67%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.34	\$3.90
Operating Expense/Vehicle Revenue Hour	\$44.79	\$56.04
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.81	\$5.17
Operating Expense/Unlinked Passenger Trip	\$3.66	\$17.60
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.18	0.22
Unlinked Passenger Trips/Vehicle Revenue H	12.24	3.18

  

Bus		
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 

  

Demand Response		
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 

Source: 1996 National Transit Database