

Boston-Massachusetts Bay Transportation Authority (MBTA)

10 Park Plaza
 Boston, MA 02116
 (617)222-5176

Chief Executive Officer: Patrick J. Moynihan,
 General Manager
 ID Number: 1003

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																																																													
Urbanized Area (UZA) Statistics - 1990 Census Boston, MA Square Miles 891 Population 2,775,370 Population Ranking Out of 405 UZA's 10 Other UZA's Served: 38, 82, 111 Service Area Statistics Square Miles 1,038 Population 2,602,487 Service Consumption Annual Passenger Miles 1,363,540,335 Annual Unlinked Trips 313,170,580 Average Weekday Unlinked Trips 1,023,012 Average Saturday Unlinked Trips 588,405 Average Sunday Unlinked Trips 399,907 Service Supplied Annual Vehicle Revenue Miles 76,860,603 Annual Vehicle Revenue Hours 4,820,453 Total Fleet 2,417 Vehicles Operated in Maximum Service 1,992 Base Period Requirement 1,025	Sources of Operating Funds Expended Passenger Fares \$213,423,899 Local Funds 131,426,987 State Funds 335,019,197 Federal Assistance 12,804,006 Other Funds 13,105,370 Total Operating Funds Expended <u>\$705,779,459</u> Summary of Operating Expenses Salaries/Wages/Benefits \$334,756,036 Materials & Supplies 26,931,527 Purchased Transportation 127,979,224 Other Operating Expenses 56,610,105 Total Operating Expenses <u>\$546,276,892</u> Reconciling Cash Expenditures \$169,560,522 Sources of Capital Funds Expended Local Funds \$381,319,230 State Funds 0 Federal Assistance 231,000,286 Total Capital Funds Expended <u>\$612,319,516</u>	Performance Measures <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Heavy Rail</th> <th style="text-align: center;">Commuter Rail</th> <th style="text-align: center;">Light Rail</th> </tr> </thead> <tbody> <tr> <td>Operating Expense/Vehicle Revenue Mile</td> <td style="text-align: center;">\$7.26</td> <td style="text-align: center;">\$7.11</td> <td style="text-align: center;">\$6.25</td> <td style="text-align: center;">\$13.79</td> </tr> <tr> <td>Operating Expense/Vehicle Revenue Hour</td> <td style="text-align: center;">\$79.51</td> <td style="text-align: center;">\$156.48</td> <td style="text-align: center;">\$194.58</td> <td style="text-align: center;">\$206.85</td> </tr> <tr> <td>Operating Expense/Passenger Mile</td> <td style="text-align: center;">\$0.61</td> <td style="text-align: center;">\$0.41</td> <td style="text-align: center;">\$0.20</td> <td style="text-align: center;">\$0.54</td> </tr> <tr> <td>Operating Expense/Unlinked Passenger Trip</td> <td style="text-align: center;">\$1.77</td> <td style="text-align: center;">\$1.48</td> <td style="text-align: center;">\$3.76</td> <td style="text-align: center;">\$1.09</td> </tr> <tr> <td>Unlinked Passenger Trips/Vehicle Revenue Mile</td> <td style="text-align: center;">4.10</td> <td style="text-align: center;">4.80</td> <td style="text-align: center;">1.66</td> <td style="text-align: center;">12.62</td> </tr> <tr> <td>Unlinked Passenger Trips/Vehicle Revenue Hour</td> <td style="text-align: center;">44.95</td> <td style="text-align: center;">105.51</td> <td style="text-align: center;">51.77</td> <td style="text-align: center;">189.26</td> </tr> </tbody> </table>					Bus	Heavy Rail	Commuter Rail	Light Rail	Operating Expense/Vehicle Revenue Mile	\$7.26	\$7.11	\$6.25	\$13.79	Operating Expense/Vehicle Revenue Hour	\$79.51	\$156.48	\$194.58	\$206.85	Operating Expense/Passenger Mile	\$0.61	\$0.41	\$0.20	\$0.54	Operating Expense/Unlinked Passenger Trip	\$1.77	\$1.48	\$3.76	\$1.09	Unlinked Passenger Trips/Vehicle Revenue Mile	4.10	4.80	1.66	12.62	Unlinked Passenger Trips/Vehicle Revenue Hour	44.95	105.51	51.77	189.26																																							
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Source: 1996 National Transit Database