

Brockton Area Transit Authority (BAT)

70 School Street
 Brockton, MA 02401-4097
 (508)588-2240

Chief Executive Officer: Reinald G. Ledoux.
 Administrator
 ID Number: 1004

System Wide Information

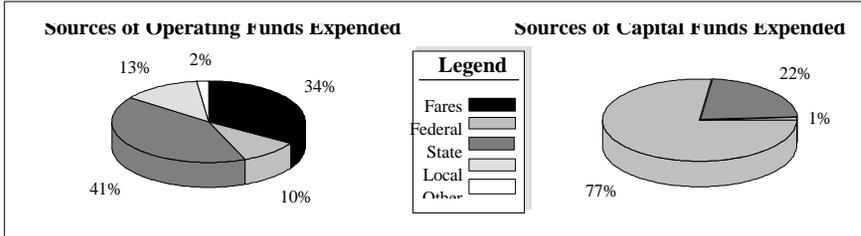
Modal Information

General Information	Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census				
Brockton, MA				
Square Miles	71			
Population	160,910			
Population Ranking Out of 405 UZ's	153			
Service Area Statistics				
Square Miles	114			
Population	176,677			
Service Consumption				
Annual Passenger Miles	17,219,084			
Annual Unlinked Trips	3,637,247			
Average Weekday Unlinked Trips	13,151			
Average Saturday Unlinked Trips	6,118			
Average Sunday Unlinked Trips	0			
Service Supplied				
Annual Vehicle Revenue Miles	2,214,429			
Annual Vehicle Revenue Hours	171,962			
Total Fleet	87			
Vehicles Operated in Maximum Serv	87			
Base Period Requirement	48			
Vehicles Operated in Maximum Service				
	Directly Operated Transportation	Purchased Transportation		
Bus	0	52		
Demand Response	0	35		
Total	0	87		
Sources of Operating Funds Expended		Rolling Stock	Facilities and Other	Total
Bus	\$3,523,885	\$358,777	\$3,882,662	
Demand Respon	159,852	74,221	234,073	
Total	\$3,683,737	\$432,998	\$4,116,735	
Sources of Capital Funds Expended				
Local Funds	\$44,072			
State Funds	907,434			
Federal Assistance	3,165,229			
Total Capital Funds Expended	\$4,116,735			
Summary of Operating Expenses				
Salaries/Wages/Benefits	\$0			
Materials & Supplies	0			
Purchased Transportation	9,268,015			
Other Operating Expenses	0			
Total Operating Expenses	\$9,268,015			
Reconciling Cash Expenditures		\$194,346		

Characteristics	Bus	Demand Response
Operating Expense	\$6,932,188	\$2,335,827
Capital Funding	\$3,882,662	\$234,073
Annual Passenger Miles	16,510,730	708,354
Annual Vehicle Revenue Miles	1,419,343	795,086
Annual Unlinked Trips	3,443,020	194,227
Average Weekday Unlinked Trips	12,377	774
Annual Vehicle Revenue Hours	116,440	55,522
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	52	35
Average Fleet Age in Years	4.1	5.0
Vehicles Operated in Maximum Service	52	35
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.88	\$2.94
Operating Expense/Vehicle Revenue Hour	\$59.53	\$42.07
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.42	\$3.30
Operating Expense/Unlinked Passenger Trip	\$2.01	\$12.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.43	0.24
Unlinked Passenger Trips/Vehicle Revenue H	29.57	3.50

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database