

Pittsfield-Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Dianne M. Smith,
Administrator
ID Number: 1007

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																																			
Urbanized Area (UZA) Statistics - 1990 Census Pittsfield, MA Square Miles 46 Population 55,047 Population Ranking Out of 405 UZ's 370	Sources of Operating Funds Expended Passenger Fares \$698,091 Local Funds 482,616 State Funds 1,447,848 Federal Assistance 593,696 Other Funds 37,364 Total Operating Funds Expended \$3,259,615	Operating Expense \$2,684,647 Capital Funding \$3,433 Annual Passenger Miles 2,074,896 Annual Vehicle Revenue Miles 950,593 Annual Unlinked Trips 601,192 Average Weekday Unlinked Trips 2,113 Annual Vehicle Revenue Hours 49,655 Fixed Guideway Directional Route Miles 0.0 Total Fleet 19 Average Fleet Age in Years 6.7 Vehicles Operated in Maximum Service 16 Peak to Base Ratio 1.0 Percent Spares 19%	Response \$537,603 \$0 0 0 0 0 N/A 50 0.0 50 N/A 0%																																																			
Service Area Statistics Square Miles 384 Population 129,951	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 3,222,250 Other Operating Expenses 0 Total Operating Expenses \$3,222,250	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.82 Operating Expense/Vehicle Revenue Hour \$54.07																																																				
Service Consumption Annual Passenger Miles 2,074,896 Annual Unlinked Trips 601,192 Average Weekday Unlinked Trips 2,113 Average Saturday Unlinked Trips 1,310 Average Sunday Unlinked Trips 0	Sources of Capital Funds Expended Local Funds \$0 State Funds 687 Federal Assistance 2,746 Total Capital Funds Expended \$3,433	Cost Effectiveness Operating Expense/Passenger Mile \$1.29 Operating Expense/Unlinked Passenger Trip \$4.47																																																				
Service Supplied Annual Vehicle Revenue Miles 950,593 Annual Vehicle Revenue Hours 49,655 Total Fleet 69 Vehicles Operated in Maximum Serv 66 Base Period Requirement 16	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$3,433 Total \$3,433	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.63 Unlinked Passenger Trips/Vehicle Revenue H 12.11																																																				
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">16</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">50</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">66</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	0	16	Demand Response	0	50	Total	0	66	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Bus</th> <th>Demand Respon</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Rolling Stock</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> <tr> <td>Facilities and Other</td> <td style="text-align: center;">\$3,433</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$3,433</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$3,433</td> </tr> </tbody> </table>		Bus	Demand Respon	Total	Rolling Stock	\$0	\$0	\$0	Facilities and Other	\$3,433	\$0	\$3,433	Total	\$0	\$0	\$3,433	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Bus</th> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td>'92</td> <td style="text-align: center;">2.50</td> <td style="text-align: center;">1.00</td> <td style="text-align: center;">0.80</td> </tr> <tr> <td>'93</td> <td style="text-align: center;">2.50</td> <td style="text-align: center;">0.20</td> <td style="text-align: center;">0.75</td> </tr> <tr> <td>'94</td> <td style="text-align: center;">2.50</td> <td style="text-align: center;">1.20</td> <td style="text-align: center;">0.70</td> </tr> <tr> <td>'95</td> <td style="text-align: center;">2.50</td> <td style="text-align: center;">1.20</td> <td style="text-align: center;">0.65</td> </tr> <tr> <td>'96</td> <td style="text-align: center;">2.50</td> <td style="text-align: center;">1.20</td> <td style="text-align: center;">0.60</td> </tr> </tbody> </table>	Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	'92	2.50	1.00	0.80	'93	2.50	0.20	0.75	'94	2.50	1.20	0.70	'95	2.50	1.20	0.65	'96	2.50	1.20	0.60
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Source: 1996 National Transit Database