

Lawrence-Merrimack Valley Regional Transit Authority (MVRTA)

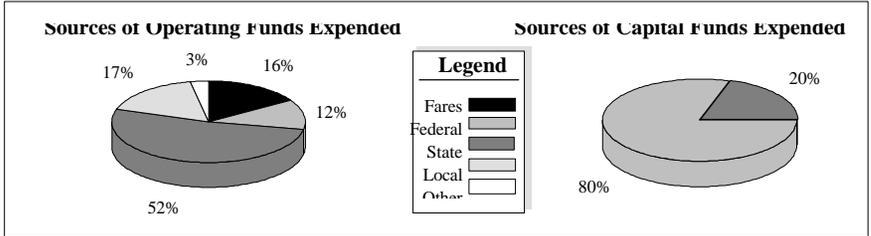
85 Railroad Avenue
Haverhill, MA 01835-7295
(508)469-1251

Chief Executive Officer: Joseph J. Costanzo.
Administrator
ID Number: 1013

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Lawrence--Haverhill, MA--NH						
Square Miles 110						
Population 237,362						
Population Ranking Out of 405 UZ's 111						
Service Area Statistics						
Square Miles 325						
Population 172,406						
Service Consumption						
Annual Passenger Miles 5,572,443						
Annual Unlinked Trips 1,443,291						
Average Weekday Unlinked Trips 5,367						
Average Saturday Unlinked Trips 1,991						
Average Sunday Unlinked Trips 0						
Service Supplied						
Annual Vehicle Revenue Miles 1,469,723						
Annual Vehicle Revenue Hours 130,128						
Total Fleet 103						
Vehicles Operated in Maximum Serv 75						
Base Period Requirement 28						
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	34	Bus	\$3,577,097	\$559,599	\$4,136,696
Demand Response	0	41	Demand Respon	0	0	0
Total	0	75	Total	\$3,577,097	\$559,599	\$4,136,696



Characteristics	Bus	Demand Response
Operating Expense	\$5,135,127	\$727,246
Capital Funding	\$4,136,696	\$0
Annual Passenger Miles	5,218,538	353,905
Annual Vehicle Revenue Miles	1,174,342	295,381
Annual Unlinked Trips	1,344,984	98,307
Average Weekday Unlinked Trips	4,981	386
Annual Vehicle Revenue Hours	83,051	47,077
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	45	58
Average Fleet Age in Years	5.7	6.6
Vehicles Operated in Maximum Service	34	41
Peak to Base Ratio	1.2	N/A
Percent Spares	32%	41%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.37	\$2.46
Operating Expense/Vehicle Revenue Hour	\$61.83	\$15.45
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.98	\$2.05
Operating Expense/Unlinked Passenger Trip	\$3.82	\$7.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.15	0.33
Unlinked Passenger Trips/Vehicle Revenue H	16.19	2.09

Bus

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response

Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database