Worcester Regional Transit Authority (WRTA)

287 Grove Street
Worcester, MA 01605
(508)791-2389

Chief Executive Officer: Robert E. Ojala, Administrator
ID Number: 1014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Worcester, MA--CT	
Square Miles	139
Population	315,666
Population Ranking Out of 405 UZA	82

Service Area Statistics

Square Miles	136
Population	282,698

Service Consumption

Annual Passenger Miles	14,103,505
Annual Unlinked Trips	5,119,268
Average Weekday Unlinked Trips	18,207
Average Saturday Unlinked Trips	8,630
Average Sunday Unlinked Trips	1,477

Service Supplied

Annual Vehicle Revenue Miles	3,332,393
Annual Vehicle Revenue Hours	268,025
Total Fleet	211
Vehicles Operated in Maximum Serv	164
Base Period Requirement	39

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	42	0
Demand Response	27	95
Total	**69**	**95**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$2,758,945
Local Funds	2,153,927
State Funds	6,147,582
Federal Assistance	1,493,778
Other Funds	391,943
Total Operating Funds Expended	**$12,946,175**

Summary of Operating Expenses

Salaries/Wages/Benefits	$8,284,612
Materials & Supplies	992,949
Purchased Transportation	1,898,253
Other Operating Expenses	1,770,361
Total Operating Expenses	**$12,946,175**
Reconciling Cash Expenditures	$826,150

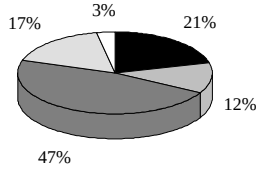
Sources of Capital Funds Expended

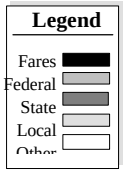
Local Funds	$6,325,930
State Funds	532,175
Federal Assistance	2,686,377
Total Capital Funds Expended	**$9,544,482**

Uses of Capital Funds

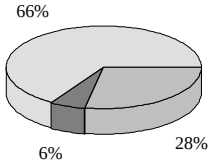
	Rolling Stock	Facilities and Other	Total
Bus	$6,040,354	$2,639,716	$8,680,070
Demand Respon	762,536	101,876	864,412
Total	**$6,802,890**	**$2,741,592**	**$9,544,482**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

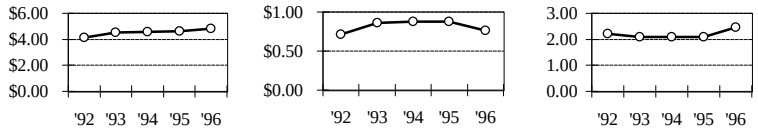
Characteristics

	Bus	Demand Response
Operating Expense	$9,415,735	$3,530,440
Capital Funding	$8,680,070	$864,412
Annual Passenger Miles	12,311,527	1,791,978
Annual Vehicle Revenue Miles	1,958,766	1,373,627
Annual Unlinked Trips	4,793,446	325,822
Average Weekday Unlinked Trips	16,908	1,299
Annual Vehicle Revenue Hours	160,308	107,717
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	50	161
Average Fleet Age in Years	6.7	3.7
Vehicles Operated in Maximum Service	42	122
Peak to Base Ratio	1.1	N/A
Percent Spares	19%	32%

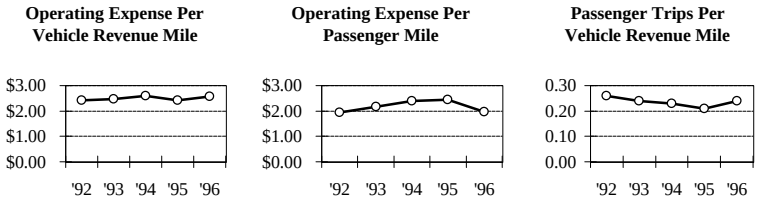
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.81	$2.57
Operating Expense/Vehicle Revenue Hour	$58.74	$32.78
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.76	$1.97
Operating Expense/Unlinked Passenger Trip	$1.96	$10.84
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.45	0.24
Unlinked Passenger Trips/Vehicle Revenue H	29.90	3.02

Bus



Demand Response



Source: 1996 National Transit Database