

## Greater Portland Transit District (METRO)

114 Valley Street  
Portland, ME 04104-1097  
(207)774-0351

Chief Executive Officer: Sarah P. Dedoes.  
General Manager  
ID Number: 1016

### System Wide Information

### Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Portland, ME</b>	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZ's	191
<b>Service Area Statistics</b>	
Square Miles	32
Population	80,100
<b>Service Consumption</b>	
Annual Passenger Miles	4,382,848
Annual Unlinked Trips	1,208,533
Average Weekday Unlinked Trips	4,080
Average Saturday Unlinked Trips	2,929
Average Sunday Unlinked Trips	538
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	712,830
Annual Vehicle Revenue Hours	59,153
Total Fleet	23
Vehicles Operated in Maximum Serv	22
Base Period Requirement	11
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	22                      0
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$902,951
Local Funds	1,986,075
State Funds	54,499
Federal Assistance	254,576
Other Funds	104,681
<b>Total Operating Funds Expended</b>	<b>\$3,302,782</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$28,820
State Funds	0
Federal Assistance	137,608
<b>Total Capital Funds Expended</b>	<b>\$166,428</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,661,459
Materials & Supplies	279,690
Purchased Transportation	0
Other Operating Expenses	269,748
<b>Total Operating Expenses</b>	<b>\$3,210,897</b>
Reconciling Cash Expenditures	\$91,885
<b>Uses of Capital Funds</b>	
	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Bus	\$0                      \$166,428                      \$166,428

Characteristics	Bus
Operating Expense	\$3,210,897
Capital Funding	\$166,428
Annual Passenger Miles	4,382,848
Annual Vehicle Revenue Miles	712,830
Annual Unlinked Trips	1,208,533
Average Weekday Unlinked Trips	4,080
Annual Vehicle Revenue Hours	59,153
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Average Fleet Age in Years	5.9
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	1.7
Percent Spares	5%
<b>Performance Measures</b>	
<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$4.50
Operating Expense/Vehicle Revenue Hour	\$54.28
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.73
Operating Expense/Unlinked Passenger Trip	\$2.66
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue M	1.70
Unlinked Passenger Trips/Vehicle Revenue H	20.43

  

Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

  

Sources of Operating Funds Expended	Sources of Capital Funds Expended

Source: 1996 National Transit Database