

Hartford-Conn DOT Contract Services - Hartford Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee.
General Manager
ID Number: 1048

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																
Urbanized Area (UZA) Statistics - 1990 Census Hartford--Middletown, CT Square Miles 241 Population 546,198 Population Ranking Out of 405 UZ's 55	Sources of Operating Funds Expended Passenger Fares \$11,235,304 Local Funds 0 State Funds 18,788,673 Federal Assistance 0 Other Funds 236,607 Total Operating Funds Expended \$30,260,584	Bus Operating Expense \$30,176,142 Capital Funding \$2,611,930 Annual Passenger Miles 51,298,772 Annual Vehicle Revenue Miles 5,754,841 Annual Unlinked Trips 15,167,944 Average Weekday Unlinked Trips 54,264 Annual Vehicle Revenue Hours 443,459 Fixed Guideway Directional Route Miles 27.4 Total Fleet 220 Average Fleet Age in Years 4.4 Vehicles Operated in Maximum Service 188 Peak to Base Ratio 2.1 Percent Spares 17%																
Service Area Statistics Square Miles 936 Population 1,075,000	Summary of Operating Expenses Salaries/Wages/Benefits \$23,298,153 Materials & Supplies 3,600,573 Purchased Transportation 0 Other Operating Expenses 3,277,416 Total Operating Expenses \$30,176,142	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$5.24 Operating Expense/Vehicle Revenue Hour \$68.05 Cost Effectiveness Operating Expense/Passenger Mile \$0.59 Operating Expense/Unlinked Passenger Trip \$1.99 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.64 Unlinked Passenger Trips/Vehicle Revenue H 34.20																
Service Consumption Annual Passenger Miles 51,298,772 Annual Unlinked Trips 15,167,944 Average Weekday Unlinked Trips 54,264 Average Saturday Unlinked Trips 21,666 Average Sunday Unlinked Trips 4,010	Total Operating Funds Expended Reconciling Cash Expenditures \$84,442	Service Efficiency Operating Expense/Vehicle Revenue Mile \$5.24 Operating Expense/Vehicle Revenue Hour \$68.05																
Service Supplied Annual Vehicle Revenue Miles 5,754,841 Annual Vehicle Revenue Hours 443,459 Total Fleet 220 Vehicles Operated in Maximum Serv 188 Base Period Requirement 90	Sources of Capital Funds Expended Local Funds \$0 State Funds 522,386 Federal Assistance 2,089,544 Total Capital Funds Expended \$2,611,930	Cost Effectiveness Operating Expense/Passenger Mile \$0.59 Operating Expense/Unlinked Passenger Trip \$1.99																
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">188</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$2,611,930</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$2,611,930</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	188	0	Bus	\$2,611,930	\$0	\$2,611,930	Uses of Capital Funds Rolling Stock \$2,611,930 Facilities and Other \$0 Total \$2,611,930	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.64 Unlinked Passenger Trips/Vehicle Revenue H 34.20		
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total												
Bus	188	0	Bus	\$2,611,930	\$0	\$2,611,930												
Sources of Operating Funds Expended 		Sources of Capital Funds Expended 																
Sources of Operating Funds Expended 		Bus Performance Metrics (1992-1996) <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense Per Passenger Mile</th> <th style="width: 33%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>			Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile											
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																

Source: 1996 National Transit Database