

Greater Bridgeport Transit District

One Cross Street
 Bridgeport, CT 06610
 (203)366-7070

Chief Executive Officer: Ronald W. Dodsworth,
 General Manager
 ID Number: 1050

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Bridgeport--Milford, CT Square Miles 161 Population 413,863 Population Ranking Out of 405 UZ's 71	Sources of Operating Funds Expended Passenger Fares \$3,545,206 Local Funds 74,694 State Funds 5,692,852 Federal Assistance 1,252,320 Other Funds 44,818 Total Operating Funds Expended \$10,609,890																												
Service Area Statistics Square Miles 90 Population 282,710	Summary of Operating Expenses Salaries/Wages/Benefits \$6,735,301 Materials & Supplies 865,232 Purchased Transportation 2,026,566 Other Operating Expenses 885,778 Total Operating Expenses \$10,512,877																												
Service Consumption Annual Passenger Miles 10,164,155 Annual Unlinked Trips 4,779,125 Average Weekday Unlinked Trips 16,133 Average Saturday Unlinked Trips 9,665 Average Sunday Unlinked Trips 3,027	Total Operating Funds Expended \$10,609,890 Reconciling Cash Expenditures \$97,013																												
Service Supplied Annual Vehicle Revenue Miles 2,411,751 Annual Vehicle Revenue Hours 182,789 Total Fleet 82 Vehicles Operated in Maximum Serv 65 Base Period Requirement 35	Sources of Capital Funds Expended Local Funds \$0 State Funds 176,219 Federal Assistance 220,501 Total Capital Funds Expended \$396,720																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">39</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">26</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">39</td> <td style="text-align: center;">26</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	39	0	Demand Response	0	26	Total	39	26	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$329,790</td> <td style="text-align: center;">\$329,790</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">66,930</td> <td style="text-align: center;">66,930</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$396,720</td> <td style="text-align: center;">\$396,720</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$329,790	\$329,790	Demand Respon	0	66,930	66,930	Total	\$0	\$396,720	\$396,720
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Sources of Operating Funds Expended 	Sources of Capital Funds Expended
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Characteristics	Bus	Demand Response
Operating Expense	\$8,486,311	\$2,026,566
Capital Funding	\$329,790	\$66,930
Annual Passenger Miles	9,360,026	804,129
Annual Vehicle Revenue Miles	1,723,567	688,184
Annual Unlinked Trips	4,645,331	133,794
Average Weekday Unlinked Trips	15,625	508
Annual Vehicle Revenue Hours	143,606	39,183
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	52	30
Average Fleet Age in Years	6.4	3.0
Vehicles Operated in Maximum Service	39	26
Peak to Base Ratio	1.1	N/A
Percent Spares	33%	15%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.92	\$2.94
Operating Expense/Vehicle Revenue Hour	\$59.09	\$51.72
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.91	\$2.52
Operating Expense/Unlinked Passenger Trip	\$1.83	\$15.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.70	0.19
Unlinked Passenger Trips/Vehicle Revenue H	32.35	3.41

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database