

## Danbury-Housantonic Area Regional Transit (HART)

107 Newtown Road  
 Danbury, CT 06810-4792  
 (203)744-4070

Chief Executive Officer: Thomas Williams.  
 Executive Director  
 ID Number: 1051

### System Wide Information

### Modal Information

General Information	Financial Information		
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>			
<b>Danbury, CT--NY</b>			
Square Miles	83		
Population	116,240		
Population Ranking Out of 405 UZ's	195		
<b>Service Area Statistics</b>			
Square Miles	298		
Population	184,220		
<b>Service Consumption</b>			
Annual Passenger Miles	2,997,762		
Annual Unlinked Trips	709,554		
Average Weekday Unlinked Trips	2,537		
Average Saturday Unlinked Trips	1,230		
Average Sunday Unlinked Trips	0		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	959,868		
Annual Vehicle Revenue Hours	66,603		
Total Fleet	45		
Vehicles Operated in Maximum Serv	30		
Base Period Requirement	8		
<b>Vehicles Operated in Maximum Service</b>			
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>	
Bus	15	0	
Demand Response	15	0	
<b>Total</b>	<b>30</b>	<b>0</b>	
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$427,374		
Local Funds	653,740		
State Funds	1,328,146		
Federal Assistance	520,707		
Other Funds	54,478		
<b>Total Operating Funds Expended</b>	<b>\$2,984,445</b>		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$0		
State Funds	602,063		
Federal Assistance	2,408,249		
<b>Total Capital Funds Expended</b>	<b>\$3,010,312</b>		
<b>Summary of Operating Expenses</b>			
Salaries/Wages/Benefits	\$2,340,439		
Materials & Supplies	316,920		
Purchased Transportation	0		
Other Operating Expenses	327,086		
<b>Total Operating Expenses</b>	<b>\$2,984,445</b>		
Reconciling Cash Expenditures	\$0		
<b>Uses of Capital Funds</b>			
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$2,487,940	\$522,372	\$3,010,312
Demand Respon	0	0	0
<b>Total</b>	<b>\$2,487,940</b>	<b>\$522,372</b>	<b>\$3,010,312</b>

Characteristics	Bus	Demand
Operating Expense	\$1,778,427	\$1,206,018
Capital Funding	\$3,010,312	\$0
Annual Passenger Miles	2,555,228	442,534
Annual Vehicle Revenue Miles	589,223	370,645
Annual Unlinked Trips	640,408	69,146
Average Weekday Unlinked Trips	2,272	265
Annual Vehicle Revenue Hours	37,985	28,618
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	22	23
Average Fleet Age in Years	4.9	2.4
Vehicles Operated in Maximum Service	15	15
Peak to Base Ratio	1.9	N/A
Percent Spares	47%	53%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.02	\$3.25
Operating Expense/Vehicle Revenue Hour	\$46.82	\$42.14
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.70	\$2.73
Operating Expense/Unlinked Passenger Trip	\$2.78	\$17.44
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.09	0.19
Unlinked Passenger Trips/Vehicle Revenue H	16.86	2.42

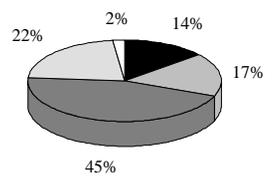
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

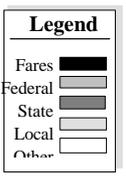
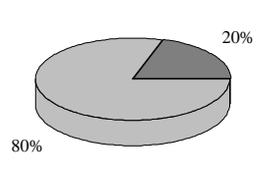
  

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



Source: 1996 National Transit Database