

Boston-Cape Ann Transportation Authority (CATA)

2 Old County Road
 Gloucester, MA 01930-0511
 (508)283-1886

Chief Executive Officer: Eugene C. Wallace.
 Administrator
 ID Number: 1053

System Wide Information

Modal Information

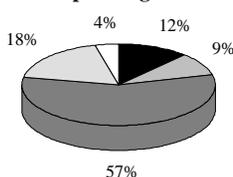
General Information	Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census				
Boston, MA				
Square Miles	891			
Population	2,775,370			
Population Ranking Out of 405 UZ's	10			
Service Area Statistics				
Square Miles	80			
Population	50,893			
Service Consumption				
Annual Passenger Miles	1,803,835			
Annual Unlinked Trips	388,958			
Average Weekday Unlinked Trips	1,384			
Average Saturday Unlinked Trips	772			
Average Sunday Unlinked Trips	0			
Service Supplied				
Annual Vehicle Revenue Miles	440,485			
Annual Vehicle Revenue Hours	31,472			
Total Fleet	25			
Vehicles Operated in Maximum Serv	17			
Base Period Requirement	4			
Vehicles Operated in Maximum Service				
	Directly Operated Transportation	Purchased Transportation		
Bus	0	12		
Demand Response	0	5		
Total	0	17		
Sources of Operating Funds Expended		Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$53,632	\$53,632
Demand Response	0	0	0	0
Total	\$0	\$0	\$53,632	\$53,632
Sources of Capital Funds Expended				
Local Funds	\$0			
State Funds	10,726			
Federal Assistance	42,906			
Total Capital Funds Expended	\$53,632			

Characteristics	Bus	Demand Response
Operating Expense	\$840,047	\$525,884
Capital Funding	\$53,632	\$0
Annual Passenger Miles	1,670,274	133,561
Annual Vehicle Revenue Miles	306,924	133,561
Annual Unlinked Trips	353,534	35,424
Average Weekday Unlinked Trips	1,245	139
Annual Vehicle Revenue Hours	22,581	8,891
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	14	11
Average Fleet Age in Years	7.7	2.8
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	3.0	N/A
Percent Spares	17%	120%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.74	\$3.94
Operating Expense/Vehicle Revenue Hour	\$37.20	\$59.15
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.50	\$3.94
Operating Expense/Unlinked Passenger Trip	\$2.38	\$14.85
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.15	0.27
Unlinked Passenger Trips/Vehicle Revenue H	15.66	3.98

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

