New Haven-Conn DOT Contract Services - New Haven Division (CT Transit)

100 Leibert Road
Hartford, CT 06141-0066
(860)522-8101

Chief Executive Officer: David A. Lee,
General Manager
ID Number: 1055

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Haven--Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking Out of 405 UZA	67

Service Area Statistics

Square Miles	477
Population	648,524

Service Consumption

Annual Passenger Miles	25,781,374
Annual Unlinked Trips	10,504,659
Average Weekday Unlinked Trips	36,543
Average Saturday Unlinked Trips	18,139
Average Sunday Unlinked Trips	4,430

Service Supplied

Annual Vehicle Revenue Miles	2,986,107
Annual Vehicle Revenue Hours	265,269
Total Fleet	114
Vehicles Operated in Maximum Serv	85
Base Period Requirement	56

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	85	0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$5,957,992
Local Funds	0
State Funds	11,864,791
Federal Assistance	0
Other Funds	118,860
Total Operating Funds Expended	**$17,941,643**

Summary of Operating Expenses

Salaries/Wages/Benefits	$13,472,736
Materials & Supplies	2,392,891
Purchased Transportation	0
Other Operating Expenses	2,045,170
Total Operating Expenses	**$17,910,797**
Reconciling Cash Expenditures	$30,846

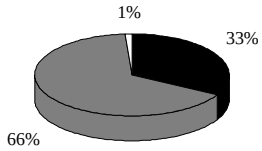
Sources of Capital Funds Expended

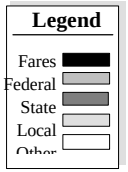
Local Funds	$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	**$0**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$0	$0

Sources of Operating Funds Expended





Modal Information

Characteristics

	Bus
Operating Expense	$17,910,797
Capital Funding	$0
Annual Passenger Miles	25,781,374
Annual Vehicle Revenue Miles	2,986,107
Annual Unlinked Trips	10,504,659
Average Weekday Unlinked Trips	36,543
Annual Vehicle Revenue Hours	265,269
Fixed Guideway Directional Route Miles	0.0
Total Fleet	114
Average Fleet Age in Years	7.4
Vehicles Operated in Maximum Service	85
Peak to Base Ratio	1.5
Percent Spares	34%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$6.00
Operating Expense/Vehicle Revenue Hour	$67.52

Cost Effectiveness

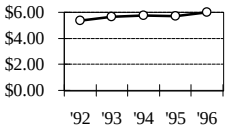
Operating Expense/Passenger Mile	$0.69
Operating Expense/Unlinked Passenger Trip	$1.71

Service Effectiveness

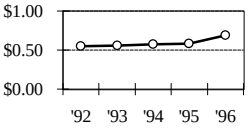
Unlinked Passenger Trips/Vehicle Revenue M	3.52
Unlinked Passenger Trips/Vehicle Revenue H	39.60

Bus

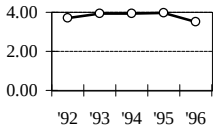
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database