

Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman,
Administrator
ID Number: 1057

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																					
Urbanized Area (UZA) Statistics - 1990 Census Norwalk, CT Square Miles 49 Population 108,888 Population Ranking Out of 405 UZA 209	Sources of Operating Funds Expended Passenger Fares \$1,117,412 Local Funds 343,253 State Funds 3,201,220 Federal Assistance 218,571 Other Funds 78,636 Total Operating Funds Expended \$4,959,092	Operating Expense \$3,937,490 Capital Funding \$1,980,303 Annual Passenger Miles 4,082,212 Annual Vehicle Revenue Miles 788,286 Annual Unlinked Trips 1,557,937 Average Weekday Unlinked Trips 5,503 Annual Vehicle Revenue Hours 62,402 Fixed Guideway Directional Route Miles 0.0 Total Fleet 31 Average Fleet Age in Years 5.2 Vehicles Operated in Maximum Service 24 Peak to Base Ratio 1.7 Percent Spares 29%	Bus Response \$1,013,079 Q \$0 217,095 203,450 48,665 189 18,281 N/A 26 4.4 23 N/A 13%																																					
Service Area Statistics Square Miles 23 Population 78,331	Summary of Operating Expenses Salaries/Wages/Benefits \$3,336,845 Q Materials & Supplies 444,865 Q Purchased Transportation 755,618 Q Other Operating Expenses 413,241 Q Total Operating Expenses \$4,950,569 Q	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$5.00 Operating Expense/Vehicle Revenue Hour \$63.10	\$4.98 Q \$55.42 Q																																					
Service Consumption Annual Passenger Miles 4,299,307 Annual Unlinked Trips 1,606,602 Average Weekday Unlinked Trips 5,692 Average Saturday Unlinked Trips 3,146 Average Sunday Unlinked Trips 0	Total Operating Funds Expended \$4,959,092 Reconciling Cash Expenditures \$8,523	Cost Effectiveness Operating Expense/Passenger Mile \$0.96 Operating Expense/Unlinked Passenger Trip \$2.53	\$4.67 Q \$20.82 Q																																					
Service Supplied Annual Vehicle Revenue Miles 991,736 Annual Vehicle Revenue Hours 80,683 Total Fleet 57 Vehicles Operated in Maximum Serv 47 Base Period Requirement 14	Sources of Capital Funds Expended Local Funds \$0 State Funds 25,173 Federal Assistance 1,955,130 Total Capital Funds Expended \$1,980,303	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue Mi 1.98 Unlinked Passenger Trips/Vehicle Revenue Ho 24.97	0.24 2.66																																					
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">21</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">6</td> <td style="text-align: center;">17</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">27</td> <td style="text-align: center;">20</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	21	3	Demand Response	6	17	Total	27	20	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$1,980,303</td> <td style="text-align: center;">\$1,980,303</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$1,980,303</td> <td style="text-align: center;">\$1,980,303</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$1,980,303	\$1,980,303	Demand Respon	0	0	0	Total	\$0	\$1,980,303	\$1,980,303	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Bus</th> </tr> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>		Bus	Bus	Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Source: 1996 National Transit Database