

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

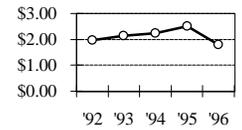
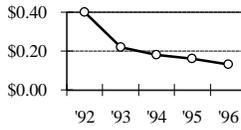
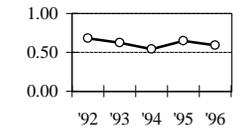
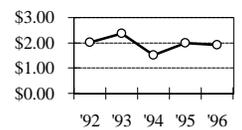
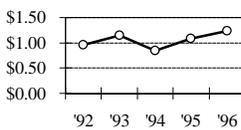
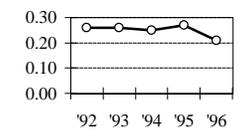
7 Mill Street
Attleboro, MA 02703
508-226-1102

Chief Executive Officer: Francis J. Gav.
Administrator
ID Number: 1064

System Wide Information

Modal Information

General Information	Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census				
Providence-Pawtucket, RI--MA				
Square Miles	299			
Population	846,293			
Population Ranking Out of 405 UZ's	38			
Other UZA's Served:	342, 171			
Service Area Statistics				
Square Miles	542			
Population	264,740			
Service Consumption				
Annual Passenger Miles	27,402,418			
Annual Unlinked Trips	1,313,578			
Average Weekday Unlinked Trips	4,812			
Average Saturday Unlinked Trips	1,815			
Average Sunday Unlinked Trips	0			
Service Supplied				
Annual Vehicle Revenue Miles	2,835,566			
Annual Vehicle Revenue Hours	150,436			
Total Fleet	82			
Vehicles Operated in Maximum Serv	75			
Base Period Requirement	32			
Vehicles Operated in Maximum Service				
	Directly Operated Transportation	Purchased Transportation		
Bus	0	32		
Demand Response	0	43		
Total	0	75		
Sources of Operating Funds Expended		Rolling Stock	Facilities and Other	Total
Bus	\$4,537	\$4,537	\$563,641	\$568,178
Demand Respon	459,941	459,941	20,087	480,028
Total	\$464,478	\$464,478	\$583,728	\$1,048,206
Sources of Capital Funds Expended				
		80%		

Characteristics	Bus	Demand Response
Operating Expense	\$3,389,149	\$1,818,191
Capital Funding	\$568,178	\$480,028
Annual Passenger Miles	25,923,899	1,478,519
Annual Vehicle Revenue Miles	1,886,592	948,974
Annual Unlinked Trips	1,110,752	202,826
Average Weekday Unlinked Trips	4,010	802
Annual Vehicle Revenue Hours	77,403	73,033
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	36	46
Average Fleet Age in Years	4.9	3.9
Vehicles Operated in Maximum Service	32	43
Peak to Base Ratio	1.0	N/A
Percent Spares	12%	7%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.80	\$1.92
Operating Expense/Vehicle Revenue Hour	\$43.79	\$24.90
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.13	\$1.23
Operating Expense/Unlinked Passenger Trip	\$3.05	\$8.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.59	0.21
Unlinked Passenger Trips/Vehicle Revenue H	14.35	2.78
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database