

Portland-Regional Transportation Program, Inc. (RTP)

127 St. John Street
 Portland, ME 04102-3072
 (207)774-2666

Chief Executive Officer: John B. McNulty,
 Executive Director
 ID Number: 1069

System Wide Information

Modal Information

General Information	Financial Information				
Urbanized Area (UZA) Statistics - 1990 Census					
Portland, ME					
Square Miles	73				
Population	120,220				
Population Ranking Out of 405 UZ's	191				
Service Area Statistics					
Square Miles	875				
Population	228,100				
Service Consumption					
Annual Passenger Miles	933,304				
Annual Unlinked Trips	117,220				
Average Weekday Unlinked Trips	467				
Average Saturday Unlinked Trips	27				
Average Sunday Unlinked Trips	0				
Service Supplied					
Annual Vehicle Revenue Miles	260,784				
Annual Vehicle Revenue Hours	20,008				
Total Fleet	18				
Vehicles Operated in Maximum Serv	18				
Base Period Requirement	0				
Vehicles Operated in Maximum Service					
	<table style="display: inline-table; border: none;"> <tr> <td style="text-align: center;">Directly Operated Transportation</td> <td style="text-align: center;">Purchased Transportation</td> </tr> <tr> <td style="text-align: center;">18</td> <td style="text-align: center;">0</td> </tr> </table>	Directly Operated Transportation	Purchased Transportation	18	0
Directly Operated Transportation	Purchased Transportation				
18	0				
Demand Response	\$262,305				
Sources of Operating Funds Expended					
Passenger Fares	\$33,142				
Local Funds	80,697				
State Funds	769,851				
Federal Assistance	99,509				
Other Funds	92,647				
Total Operating Funds Expended	\$1,075,846				
Sources of Capital Funds Expended					
Local Funds	\$71,997				
State Funds	0				
Federal Assistance	190,308				
Total Capital Funds Expended	\$262,305				
Summary of Operating Expenses					
Salaries/Wages/Benefits	\$786,836				
Materials & Supplies	93,483				
Purchased Transportation	0				
Other Operating Expenses	207,766				
Total Operating Expenses	\$1,088,085				
Reconciling Cash Expenditures	\$19,620				
Uses of Capital Funds					
Rolling Stock	\$241,966				
Facilities and Other	\$20,339				
Total	\$262,305				

Characteristics	Demand Response
Operating Expense	\$1,088,085
Capital Funding	\$262,305
Annual Passenger Miles	933,304
Annual Vehicle Revenue Miles	260,784
Annual Unlinked Trips	117,220
Average Weekday Unlinked Trips	467
Annual Vehicle Revenue Hours	20,008
Fixed Guideway Directional Route Miles	N/A
Total Fleet	18
Average Fleet Age in Years	4.6
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	N/A
Percent Spares	0%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$4.17
Operating Expense/Vehicle Revenue Hour	\$54.38
Cost Effectiveness	
Operating Expense/Passenger Mile	\$1.17
Operating Expense/Unlinked Passenger Trip	\$9.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue M	0.45
Unlinked Passenger Trips/Vehicle Revenue H	5.86

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended	Sources of Capital Funds Expended

Source: 1996 National Transit Database