

Portsmouth-Cooperative Alliance for Seacoast Transportation (COAST)

Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee,
Executive Director
ID Number: 1086

System Wide Information

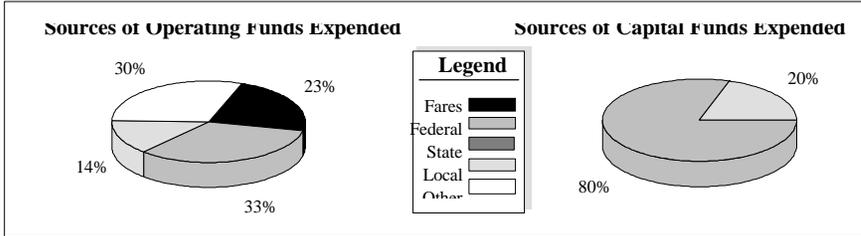
Modal Information

| General Information | Financial Information | | | |
|--|---|---------------------------------|-----------------------------|--------------|
| Urbanized Area (UZA) Statistics - 1990 Census | | | | |
| Portsmouth--Dover--Rochester, NH--ME | | | | |
| Square Miles | 125 | | | |
| Population | 114,960 | | | |
| Population Ranking Out of 405 UZ's | 198 | | | |
| Service Area Statistics | | | | |
| Square Miles | 207 | | | |
| Population | 116,210 | | | |
| Service Consumption | | | | |
| Annual Passenger Miles | 1,717,873 | | | |
| Annual Unlinked Trips | 351,290 | | | |
| Average Weekday Unlinked Trips | 1,257 | | | |
| Average Saturday Unlinked Trips | 397 | | | |
| Average Sunday Unlinked Trips | 279 | | | |
| Service Supplied | | | | |
| Annual Vehicle Revenue Miles | 490,504 | | | |
| Annual Vehicle Revenue Hours | 21,376 | | | |
| Total Fleet | 14 | | | |
| Vehicles Operated in Maximum Serv | 11 | | | |
| Base Period Requirement | 6 | | | |
| Vehicles Operated in Maximum Service | | | | |
| | Directly Operated Transportation | Purchased Transportation | | |
| Bus | 0 | 10 | | |
| Demand Response | 1 | 0 | | |
| Total | 1 | 10 | | |
| Sources of Operating Funds Expended | | Rolling Stock | Facilities and Other | Total |
| Bus | \$89,191 | \$8,776 | \$97,967 | 0 |
| Demand Response | 0 | 0 | 0 | 0 |
| Total | \$89,191 | \$8,776 | \$97,967 | 0 |
| Sources of Capital Funds Expended | | | | |
| Local Funds | \$19,652 | | | |
| State Funds | 0 | | | |
| Federal Assistance | 78,315 | | | |
| Total Capital Funds Expended | \$97,967 | | | |

| Characteristics | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$1,087,836 | \$12,176 |
| Capital Funding | \$97,967 | \$0 |
| Annual Passenger Miles | 1,717,768 | 105 |
| Annual Vehicle Revenue Miles | 490,399 | 105 |
| Annual Unlinked Trips | 351,282 | 8 |
| Average Weekday Unlinked Trips | 1,257 | 0 |
| Annual Vehicle Revenue Hours | 21,361 | 15 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Total Fleet | 13 | 1 |
| Average Fleet Age in Years | 9.5 | 2.0 |
| Vehicles Operated in Maximum Service | 10 | 1 |
| Peak to Base Ratio | 1.5 | N/A |
| Percent Spares | 30% | 0% |
| Performance Measures | | |
| Service Efficiency | | |
| Operating Expense/Vehicle Revenue Mile | \$2.22 | \$115.96 |
| Operating Expense/Vehicle Revenue Hour | \$50.93 | \$811.73 |
| Cost Effectiveness | | |
| Operating Expense/Passenger Mile | \$0.63 | \$115.96 |
| Operating Expense/Unlinked Passenger Trip | \$3.10 | \$1,522.00 |
| Service Effectiveness | | |
| Unlinked Passenger Trips/Vehicle Revenue M | 0.72 | 0.08 |
| Unlinked Passenger Trips/Vehicle Revenue H | 16.45 | 0.53 |

| Bus | | |
|--|--------------------------------------|--|
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile |
| | | |

| Demand Response | | |
|--|--------------------------------------|--|
| Operating Expense Per Vehicle Revenue Mile | Operating Expense Per Passenger Mile | Passenger Trips Per Vehicle Revenue Mile |
| | | |



Source: 1996 National Transit Database