

Nashua Transit System (City Bus)

City Hall
Nashua, NH 03061-2019
(603)594-3380

Chief Executive Officer: Donald C. Davidson.
Mayor-City of Nashua
ID Number: 1087

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Nashua, NH Square Miles 44 Population 96,791 Population Ranking Out of 405 UZ ^a 232	Sources of Operating Funds Expended Passenger Fares \$171,665 Local Funds 351,222 State Funds 86,043 Federal Assistance 418,812 Other Funds 33,196 Total Operating Funds Expended <u>\$1,060,938</u>																												
Service Area Statistics Square Miles 32 Population 82,500	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 1,060,938 Other Operating Expenses 0 Total Operating Expenses <u>\$1,060,938</u>																												
Service Consumption Annual Passenger Miles 1,403,209 Annual Unlinked Trips 294,034 Average Weekday Unlinked Trips 1,088 Average Saturday Unlinked Trips 332 Average Sunday Unlinked Trips 0	Total Operating Funds Expended <u>\$1,060,938</u> Reconciling Cash Expenditures \$0																												
Service Supplied Annual Vehicle Revenue Miles 439,220 Annual Vehicle Revenue Hours 34,996 Total Fleet 18 Vehicles Operated in Maximum Serv 14 Base Period Requirement 6	Sources of Capital Funds Expended Local Funds \$33,526 State Funds 22,971 Federal Assistance 225,983 Total Capital Funds Expended <u>\$282,480</u>																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">6</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">8</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">14</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	0	6	Demand Response	0	8	Total	0	14	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$19,788</td> <td style="text-align: center;">\$11,488</td> <td style="text-align: center;">\$31,276</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">239,716</td> <td style="text-align: center;">11,488</td> <td style="text-align: center;">251,204</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$259,504</td> <td style="text-align: center;">\$22,976</td> <td style="text-align: center;">\$282,480</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$19,788	\$11,488	\$31,276	Demand Respon	239,716	11,488	251,204	Total	\$259,504	\$22,976	\$282,480
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Characteristics	Bus	Demand Response
Operating Expense	\$531,972	\$528,966
Capital Funding	\$31,276	\$251,204
Annual Passenger Miles	927,878	475,331
Annual Vehicle Revenue Miles	199,744	239,476
Annual Unlinked Trips	239,548	54,486
Average Weekday Unlinked Trips	878	210
Annual Vehicle Revenue Hours	17,054	17,942
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	8	10
Average Fleet Age in Years	9.0	2.0
Vehicles Operated in Maximum Service	6	8
Peak to Base Ratio	0.8	N/A
Percent Spares	33%	25%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.66	\$2.21
Operating Expense/Vehicle Revenue Hour	\$31.19	\$29.48
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.57	\$1.11
Operating Expense/Unlinked Passenger Trip	\$2.22	\$9.71
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.20	0.23
Unlinked Passenger Trips/Vehicle Revenue H	14.05	3.04
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database