

Portland-Casco Bay Island Transit District (CBL)

56 Commercial Street
Portland, ME 04112-4656
(207)774-7871

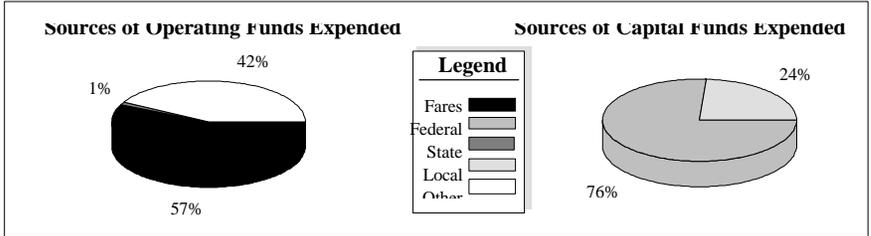
Chief Executive Officer: Patrick R. Christian,
General Manager
ID Number: 1088

System Wide Information

Modal Information

General Information	Financial Information																																						
Urbanized Area (UZA) Statistics - 1990 Census																																							
Portland, ME																																							
Square Miles	73																																						
Population	120,220																																						
Population Ranking Out of 405 UZ's	191																																						
Service Area Statistics																																							
Square Miles	4																																						
Population	120,271																																						
Service Consumption																																							
Annual Passenger Miles	2,616,092																																						
Annual Unlinked Trips	769,439																																						
Average Weekday Unlinked Trips	2,329																																						
Average Saturday Unlinked Trips	1,735																																						
Average Sunday Unlinked Trips	1,327																																						
Service Supplied																																							
Annual Vehicle Revenue Miles	76,964																																						
Annual Vehicle Revenue Hours	16,112																																						
Total Fleet	5																																						
Vehicles Operated in Maximum Serv	4																																						
Base Period Requirement	4																																						
Vehicles Operated in Maximum Service																																							
	Directly Operated	Purchased Transportation																																					
Ferryboat	4	0	Ferryboat	Rolling Stock	Facilities and Other	Total																																	
				\$35,101	\$75,305	\$110,406																																	
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																					
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Uses of Capital Funds																																							

Characteristics	Ferryboat	
Operating Expense	\$2,123,157	
Capital Funding	\$110,406	
Annual Passenger Miles	2,616,092	
Annual Vehicle Revenue Miles	76,964	
Annual Unlinked Trips	769,439	
Average Weekday Unlinked Trips	2,329	
Annual Vehicle Revenue Hours	16,112	
Fixed Guideway Directional Route Miles	20.0	
Total Fleet	5	
Average Fleet Age in Years	16.2	
Vehicles Operated in Maximum Service	4	
Peak to Base Ratio	1.0	
Percent Spares	25%	
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$27.59	
Operating Expense/Vehicle Revenue Hour	\$131.77	
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.81	
Operating Expense/Unlinked Passenger Trip	\$2.76	
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	10.00	
Unlinked Passenger Trips/Vehicle Revenue H	47.76	
Ferryboat		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database