

## Waterbury-Northeast Transportation Company, Inc. (NET)

1717 Thomaston Avenue  
 Waterbury, CT 06704  
 (203)753-2538

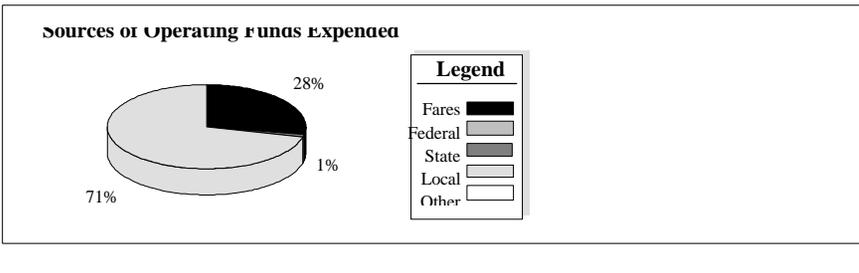
Chief Executive Officer: Harry W. Filippone.  
 General Manager-Treasurer  
 ID Number: 1095

### System Wide Information

### Modal Information

General Information	Financial Information					
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>						
<b>Waterbury, CT</b>						
Square Miles	73					
Population	175,067					
Population Ranking Out of 405 UZ's	144					
Other UZA's Served:	67					
<b>Service Area Statistics</b>						
Square Miles	58					
Population	161,886					
<b>Service Consumption</b>						
Annual Passenger Miles	4,479,073					
Annual Unlinked Trips	1,733,106					
Average Weekday Unlinked Trips	6,399					
Average Saturday Unlinked Trips	1,950					
Average Sunday Unlinked Trips	0					
<b>Service Supplied</b>						
Annual Vehicle Revenue Miles	907,257					
Annual Vehicle Revenue Hours	78,778					
Total Fleet	53					
Vehicles Operated in Maximum Serv	33					
Base Period Requirement	26					
<b>Vehicles Operated in Maximum Service</b>						
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	29	0	Bus	\$0	\$18,757	\$18,757
Demand Response	4	0	Demand Respon	0	0	0
<b>Total</b>	<b>33</b>	<b>0</b>	<b>Total</b>	<b>\$0</b>	<b>\$18,757</b>	<b>\$18,757</b>
<b>Sources of Operating Funds Expended</b>		<b>Sources of Operating Funds Expended</b>				
	<b>Directly Operated Transportation</b>		<b>Financial Information</b>			
Passenger Fares	28%	Passenger Fares	\$1,203,303			
Federal	1%	Local Funds	3,069,880			
State		State Funds	47,426			
Local		Federal Assistance	2,637			
Other		Other Funds	18,528			
		<b>Total Operating Funds Expended</b>	<b>\$4,341,774</b>			
		<b>Summary of Operating Expenses</b>				
		Salaries/Wages/Benefits	\$3,177,940			
		Materials & Supplies	520,201			
		Purchased Transportation	0			
		Other Operating Expenses	381,791			
		<b>Total Operating Expenses</b>	<b>\$4,079,932</b>			
		Reconciling Cash Expenditures	\$325,466			
		<b>Sources of Capital Funds Expended</b>				
		Local Funds	\$0			
		State Funds	18,757			
		Federal Assistance	0			
		<b>Total Capital Funds Expended</b>	<b>\$18,757</b>			
		<b>Uses of Capital Funds</b>				
		Rolling Stock	\$0			
		Facilities and Other	\$18,757			
		<b>Total</b>	<b>\$18,757</b>			

Characteristics	Bus	Demand Response
Operating Expense	\$3,844,773	\$235,159
Capital Funding	\$18,757	\$0
Annual Passenger Miles	4,397,256	81,817
Annual Vehicle Revenue Miles	825,440	81,817
Annual Unlinked Trips	1,724,635	8,471
Average Weekday Unlinked Trips	6,366	33
Annual Vehicle Revenue Hours	71,065	7,713
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	47	6
Average Fleet Age in Years	15.9	4.7
Vehicles Operated in Maximum Service	29	4
Peak to Base Ratio	1.0	N/A
Percent Spares	62%	50%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.66	\$2.87
Operating Expense/Vehicle Revenue Hour	\$54.10	\$30.49
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.87	\$2.87
Operating Expense/Unlinked Passenger Trip	\$2.23	\$27.76
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.09	0.10
Unlinked Passenger Trips/Vehicle Revenue H	24.27	1.10
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>



Source: 1996 National Transit Database