

City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

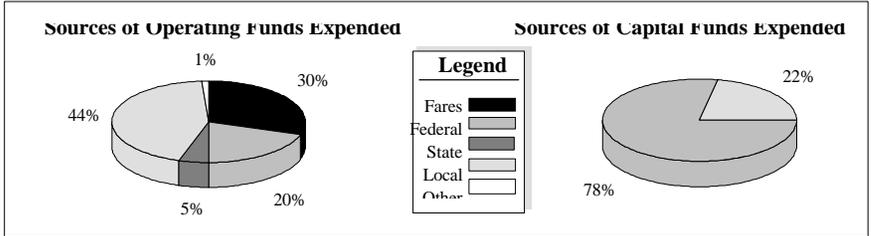
Chief Executive Officer: Edward A. Barrett,
City Manager
ID Number: 1096

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Bangor, ME	
Square Miles	71
Population	61,402
Population Ranking Out of 405 UZ's	328
Service Area Statistics	
Square Miles	71
Population	61,402
Service Consumption	
Annual Passenger Miles	1,634,104
Annual Unlinked Trips	384,501
Average Weekday Unlinked Trips	1,339
Average Saturday Unlinked Trips	931
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	434,865
Annual Vehicle Revenue Hours	28,003
Total Fleet	11
Vehicles Operated in Maximum Serv	10
Base Period Requirement	10
Vehicles Operated in Maximum Service	
	Directly Operated Transportation
Bus	10
	Purchased Transportation
Bus	0
	Rolling Stock
Bus	\$546,468
	Facilities and Other
	\$45,293
	Total
	\$591,761
Sources of Operating Funds Expended	
Sources of Operating Funds Expended	
Passenger Fares	\$230,219
Local Funds	337,732
State Funds	36,491
Federal Assistance	152,758
Other Funds	12,445
Total Operating Funds Expended	\$769,645
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$609,827
Materials & Supplies	138,026
Purchased Transportation	0
Other Operating Expenses	21,792
Total Operating Expenses	\$769,645
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$131,592
State Funds	0
Federal Assistance	460,169
Total Capital Funds Expended	\$591,761
Uses of Capital Funds	

Characteristics	
Operating Expense	\$769,645
Capital Funding	\$591,761
Annual Passenger Miles	1,634,104
Annual Vehicle Revenue Miles	434,865
Annual Unlinked Trips	384,501
Average Weekday Unlinked Trips	1,339
Annual Vehicle Revenue Hours	28,003
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Average Fleet Age in Years	8.2
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.0
Percent Spares	10%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$1.77
Operating Expense/Vehicle Revenue Hour	\$27.48
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.47
Operating Expense/Unlinked Passenger Trip	\$2.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue M	0.88
Unlinked Passenger Trips/Vehicle Revenue H	13.73
Bus	
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile
Passenger Trips Per Vehicle Revenue Mile	



Source: 1996 National Transit Database