

Hartford-Connecticut Department of Transportation (Conn DOT)

2800 Berlin Turnpike
 Newington, CT 06131-7546
 (203)566-4680

Chief Executive Officer: Harry P. Harris.
 Deputy Commissioner
 ID Number: 1102

System Wide Information

Modal Information

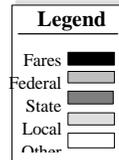
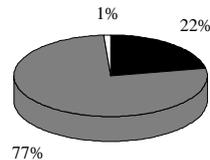
General Information	Financial Information														
Urbanized Area (UZA) Statistics - 1990 Census															
Hartford--Middletown, CT															
Square Miles	241														
Population	546,198														
Population Ranking Out of 405 UZ's	55														
Other UZA's Served:	67														
Service Area Statistics															
Square Miles	171														
Population	375,000														
Service Consumption															
Annual Passenger Miles	8,746,811														
Annual Unlinked Trips	615,292														
Average Weekday Unlinked Trips	2,386														
Average Saturday Unlinked Trips	1,051														
Average Sunday Unlinked Trips	1,325														
Service Supplied															
Annual Vehicle Revenue Miles	669,135														
Annual Vehicle Revenue Hours	23,005														
Total Fleet	55														
Vehicles Operated in Maximum Serv	26														
Base Period Requirement	0														
Vehicles Operated in Maximum Service															
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total									
Bus	0	12	Bus	\$0	\$0	\$0									
Commuter Rail	0	12	Commuter Rail	0	0	0									
Ferryboat	2	0	Ferryboat	0	0	0									
Total	2	24	Total	\$0	\$0	\$0									
Sources of Operating Funds Expended															
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Sources of Operating Funds Expended</th> <th style="text-align: right;"></th> </tr> </thead> <tbody> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$2,775,248</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">9,863,322</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">114,424</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right;"><u>\$12,752,994</u></td> </tr> </tbody> </table>		Sources of Operating Funds Expended		Passenger Fares	\$2,775,248	Local Funds	0	State Funds	9,863,322	Federal Assistance	0	Other Funds	114,424	Total Operating Funds Expended	<u>\$12,752,994</u>
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Summary of Operating Expenses															
Salaries/Wages/Benefits	\$443,476														
Materials & Supplies	24,540														
Purchased Transportation	6,973,935														
Other Operating Expenses	70,334														
Total Operating Expenses	<u>\$7,512,285</u>														
Reconciling Cash Expenditures	\$0														
Sources of Capital Funds Expended															
Local Funds	\$0														
State Funds	0														
Federal Assistance	0														
Total Capital Funds Expended	<u>\$0</u>														
Uses of Capital Funds															

Characteristics	Bus	Rail	Ferryboat
Operating Expense	\$800,287	\$6,173,648	\$538,350
Capital Funding	\$0	\$0	\$0
Annual Passenger Miles	2,329,688	6,382,346	34,777
Annual Vehicle Revenue Miles	191,770	470,745	6,620
Annual Unlinked Trips	151,063	306,979	157,250
Average Weekday Unlinked Trips	595	1,209	582
Annual Vehicle Revenue Hours	6,705	11,647	4,653
Fixed Guideway Directional Route Miles	19.0	101.2	0.9
Total Fleet	12	41	2
Average Fleet Age in Years	1.8	25.5	44.0
Vehicles Operated in Maximum Service	12	12	2
Peak to Base Ratio	N/A	N/A	N/A
Percent Spares	0%	242%	0%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.17	\$13.11	\$81.32
Operating Expense/Vehicle Revenue Hour	\$119.36	\$530.06	\$115.70
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.34	\$0.97	\$15.48
Operating Expense/Unlinked Passenger Trip	\$5.30	\$20.11	\$3.42
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	0.79	0.65	23.75
Unlinked Passenger Trips/Vehicle Revenue H	22.53	26.36	33.80

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Commuter Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Source: 1996 National Transit Database