

Cape Cod Regional Transit Authority (CCRTA)

585 Main Street, Route 6A
Dennis, MA 02638-9998
(508)385-8311

Chief Executive Officer: Joseph G. Potzka, Jr.,
Administrator
ID Number: 1105

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Hyannis, MA Square Miles 73 Population 66,713 Population Ranking Out of 405 UZ's 310	Sources of Operating Funds Expended Passenger Fares \$1,503,085 Local Funds 537,586 State Funds 1,392,768 Federal Assistance 499,193 Other Funds 66,415 Total Operating Funds Expended \$3,999,047																												
Service Area Statistics Square Miles 395 Population 186,605	Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 3,891,926 Other Operating Expenses 0 Total Operating Expenses \$3,891,926																												
Service Consumption Annual Passenger Miles 3,765,802 Annual Unlinked Trips 464,081 Average Weekday Unlinked Trips 1,675 Average Saturday Unlinked Trips 651 Average Sunday Unlinked Trips 221	Total Operating Funds Expended Reconciling Cash Expenditures \$107,121																												
Service Supplied Annual Vehicle Revenue Miles 2,197,005 Annual Vehicle Revenue Hours 109,705 Total Fleet 93 Vehicles Operated in Maximum Serv 78 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$6,584 State Funds 209,249 Federal Assistance 110,150 Total Capital Funds Expended \$325,983																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">18</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">60</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">78</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	0	18	Demand Response	0	60	Total	0	78	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$53,488</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$53,488</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">188,101</td> <td style="text-align: center;">84,394</td> <td style="text-align: center;">272,495</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$241,589</td> <td style="text-align: center;">\$84,394</td> <td style="text-align: center;">\$325,983</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$53,488	\$0	\$53,488	Demand Respon	188,101	84,394	272,495	Total	\$241,589	\$84,394	\$325,983
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Sources of Operating Funds Expended 	Sources of Capital Funds Expended 																												

Characteristics	Bus	Demand Response
Operating Expense	\$820,001	\$3,071,925
Capital Funding	\$53,488	\$272,495
Annual Passenger Miles	1,847,062	1,918,740
Annual Vehicle Revenue Miles	405,336	1,791,669
Annual Unlinked Trips	166,402	297,679
Average Weekday Unlinked Trips	532	1,143
Annual Vehicle Revenue Hours	21,936	87,769
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	70
Average Fleet Age in Years	8.7	4.2
Vehicles Operated in Maximum Service	18	60
Peak to Base Ratio	N/A	N/A
Percent Spares	28%	17%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.02	\$1.71
Operating Expense/Vehicle Revenue Hour	\$37.38	\$35.00
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.44	\$1.60
Operating Expense/Unlinked Passenger Trip	\$4.93	\$10.32
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.41	0.17
Unlinked Passenger Trips/Vehicle Revenue H	7.59	3.39
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database