Milford Transit District

Milford Transit District
Milford, CT 06460
(203)874-4507

Chief Executive Officer: Henry D. Jadach,
Executive Director
ID Number: 1107

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Bridgeport--Milford, CT

Square Miles	161
Population	413,863
Population Ranking Out of 405 UZA	71

Service Area Statistics

Square Miles	155
Population	368,061

Service Consumption

Annual Passenger Miles	1,066,227
Annual Unlinked Trips	210,366
Average Weekday Unlinked Trips	734
Average Saturday Unlinked Trips	429
Average Sunday Unlinked Trips	17

Service Supplied

Annual Vehicle Revenue Miles	418,872
Annual Vehicle Revenue Hours	29,670
Total Fleet	17
Vehicles Operated in Maximum Serv	10
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	6	0
Total	**10**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$248,312
Local Funds	101,400
State Funds	467,498
Federal Assistance	254,060
Other Funds	0
Total Operating Funds Expended	**$1,071,270**

Summary of Operating Expenses

Salaries/Wages/Benefits	$857,046
Materials & Supplies	179,335
Purchased Transportation	0
Other Operating Expenses	34,889
Total Operating Expenses	**$1,071,270**
Reconciling Cash Expenditures	$0

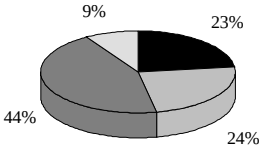
Sources of Capital Funds Expended

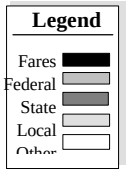
Local Funds	$0
State Funds	28,260
Federal Assistance	113,087
Total Capital Funds Expended	**$141,347**

Uses of Capital Funds

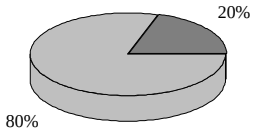
	Rolling Stock	Facilities and Other	Total
Bus	$141,347	$0	$141,347
Demand Respon	0	0	0
Total	**$141,347**	**$0**	**$141,347**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

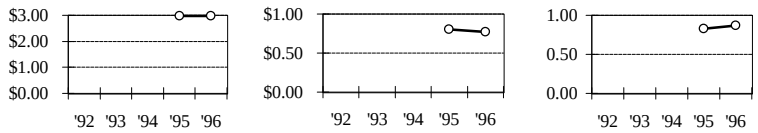
Characteristics

	Bus	Demand Response
Operating Expense	$581.265	$490.005
Capital Funding	$141,347	$0
Annual Passenger Miles	756.230	309.997
Annual Vehicle Revenue Miles	195,330	223,542
Annual Unlinked Trips	169,781	40,585
Average Weekday Unlinked Trips	588	146
Annual Vehicle Revenue Hours	15,286	14,384
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	11
Average Fleet Age in Years	4.0	2.5
Vehicles Operated in Maximum Service	4	6
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	83%

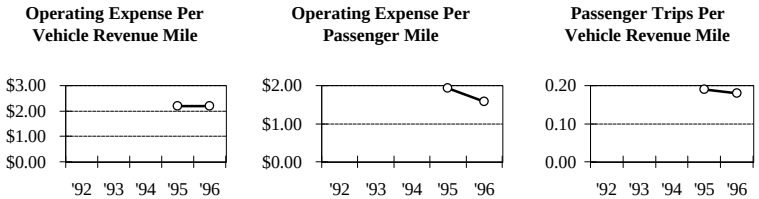
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.98	$2.19
Operating Expense/Vehicle Revenue Hour	$38.03	$34.07
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.77	$1.58
Operating Expense/Unlinked Passenger Trip	$3.42	$12.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.87	0.18
Unlinked Passenger Trips/Vehicle Revenue H	11.11	2.82

Bus



Demand Response



Source: 1996 National Transit Database