

# Albany-Capital District Transportation Authority (CDTA)

110 Watervliet Avenue  
Albany, NY 12206  
(518)482-1125

Chief Executive Officer: Dennis J. Fitzgerald,  
Executive Director  
ID Number: 2002

## System Wide Information

## Modal Information

General Information	Financial Information			
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>				
<b>Albany--Schenectady--Troy, NY</b>				
Square Miles	209			
Population	509,106			
Population Ranking Out of 405 UZ's	59			
<b>Service Area Statistics</b>				
Square Miles	150			
Population	779,718			
<b>Service Consumption</b>				
Annual Passenger Miles	46,710,612			
Annual Unlinked Trips	11,834,005			
Average Weekday Unlinked Trips	41,411			
Average Saturday Unlinked Trips	18,177			
Average Sunday Unlinked Trips	5,970			
<b>Service Supplied</b>				
Annual Vehicle Revenue Miles	6,648,804			
Annual Vehicle Revenue Hours	532,167			
Total Fleet	258			
Vehicles Operated in Maximum Serv	203			
Base Period Requirement	105			
<b>Vehicles Operated in Maximum Service</b>				
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>		
Bus	183	1		
Demand Response	19	0		
<b>Total</b>	<b>202</b>	<b>1</b>		
<b>Sources of Operating Funds Expended</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$486,860	\$885,799	\$1,372,659	0
Demand Respon	0	0	0	0
<b>Total</b>	<b>\$486,860</b>	<b>\$885,799</b>	<b>\$1,372,659</b>	<b>0</b>
<b>Sources of Capital Funds Expended</b>				
Fares	4%			
Federal	21%			
State	29%			
Local	11%			
Other	35%			
		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
		85%	12%	3%

Characteristics	Bus	Demand Response
Operating Expense	\$24,232,497	\$1,854,213
Capital Funding	\$1,372,659	\$0
Annual Passenger Miles	45,575,869	1,134,743
Annual Vehicle Revenue Miles	5,642,136	1,006,668
Annual Unlinked Trips	11,720,207	113,798
Average Weekday Unlinked Trips	41,000	411
Annual Vehicle Revenue Hours	473,129	59,038
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	230	28
Average Fleet Age in Years	11.3	5.5
Vehicles Operated in Maximum Service	184	19
Peak to Base Ratio	1.8	N/A
Percent Spares	25%	47%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.29	\$1.84
Operating Expense/Vehicle Revenue Hour	\$51.22	\$31.41
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.53	\$1.63
Operating Expense/Unlinked Passenger Trip	\$2.07	\$16.29
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.08	0.11
Unlinked Passenger Trips/Vehicle Revenue H	24.77	1.93
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

Source: 1996 National Transit Database