

## Broome County Department of Public Transportation

413 Old Mill Road  
Vestal, NY 13850  
(607)763-4464

Chief Executive Officer: Jeffrey P. Kraham.  
Broome County Executive  
ID Number: 2003

### System Wide Information

### Modal Information

General Information	Financial Information		
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>			
<b>Binghamton, NY</b>			
Square Miles	65		
Population	158,405		
Population Ranking Out of 405 UZ's	156		
<b>Service Area Statistics</b>			
Square Miles	712		
Population	165,000		
<b>Service Consumption</b>			
Annual Passenger Miles	8,664,152		
Annual Unlinked Trips	3,113,584		
Average Weekday Unlinked Trips	11,315		
Average Saturday Unlinked Trips	4,172		
Average Sunday Unlinked Trips	0		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	1,592,780		
Annual Vehicle Revenue Hours	113,740		
Total Fleet	65		
Vehicles Operated in Maximum Serv	48		
Base Period Requirement	23		
<b>Vehicles Operated in Maximum Service</b>			
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>	
Bus	36	0	
Demand Response	7	5	
<b>Total</b>	<b>43</b>	<b>5</b>	
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$1,829,519		
Local Funds	441,987		
State Funds	1,694,650		
Federal Assistance	783,317		
Other Funds	300,601		
<b>Total Operating Funds Expended</b>	<b>\$5,050,074</b>		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$370,792		
State Funds	399,259		
Federal Assistance	3,134,327		
<b>Total Capital Funds Expended</b>	<b>\$3,904,378</b>		
<b>Uses of Capital Funds</b>			
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$3,887,545	\$16,833	\$3,904,378
Demand Respon	0	0	0
<b>Total</b>	<b>\$3,887,545</b>	<b>\$16,833</b>	<b>\$3,904,378</b>

Characteristics	Bus	Demand Response
Operating Expense	\$4,171,873	\$833,775
Capital Funding	\$3,904,378	\$0
Annual Passenger Miles	7,827,212	836,940
Annual Vehicle Revenue Miles	1,173,288	419,492
Annual Unlinked Trips	3,030,464	83,120
Average Weekday Unlinked Trips	10,996	319
Annual Vehicle Revenue Hours	87,872	25,868
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	46	19
Average Fleet Age in Years	6.9	7.9
Vehicles Operated in Maximum Service	36	12
Peak to Base Ratio	1.6	N/A
Percent Spares	28%	58%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.56	\$1.99
Operating Expense/Vehicle Revenue Hour	\$47.48	\$32.23
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.53	\$1.00
Operating Expense/Unlinked Passenger Trip	\$1.38	\$10.03
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.58	0.20
Unlinked Passenger Trips/Vehicle Revenue H	34.49	3.21

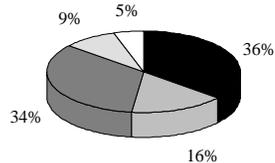
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

