

# Buffalo-Niagara Frontier Transit System, Inc. (NFTA)

181 Ellicott Street  
Buffalo, NY 14203  
(716)855-7230

Chief Executive Officer: Richard T. Swist.  
Chief Executive Officer  
ID Number: 2004

## System Wide Information

## Modal Information

General Information	Financial Information														
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>															
<b>Buffalo--Niagara Falls, NY</b>															
Square Miles	286														
Population	954,332														
Population Ranking Out of 405 UZ's	34														
<b>Service Area Statistics</b>															
Square Miles	1,575														
Population	1,182,165														
<b>Service Consumption</b>															
Annual Passenger Miles	82,007,056														
Annual Unlinked Trips	27,644,100														
Average Weekday Unlinked Trips	98,622														
Average Saturday Unlinked Trips	34,657														
Average Sunday Unlinked Trips	13,966														
<b>Service Supplied</b>															
Annual Vehicle Revenue Miles	9,138,123														
Annual Vehicle Revenue Hours	860,691														
Total Fleet	367														
Vehicles Operated in Maximum Serv	307														
Base Period Requirement	121														
<b>Vehicles Operated in Maximum Service</b>															
	<b>Directly Operated</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>									
Bus	266	0	Bus	\$12,851,219	\$4,439,557	\$17,290,776									
Light Rail	23	0	Light Rail	270,911	97,420	368,331									
Demand Response	18	0	Demand Respon	0	0	0									
<b>Total</b>	<b>307</b>	<b>0</b>	<b>Total</b>	<b>\$13,122,130</b>	<b>\$4,536,977</b>	<b>\$17,659,107</b>									
<b>Sources of Operating Funds Expended</b>		<b>Sources of Capital Funds Expended</b>													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">30%</td> <td style="text-align: center;">2%</td> <td style="text-align: center;">30%</td> </tr> <tr> <td colspan="3" style="text-align: center;"> </td> </tr> </table>		30%	2%	30%				<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">10%</td> <td style="text-align: center;">10%</td> <td style="text-align: center;">80%</td> </tr> <tr> <td colspan="3" style="text-align: center;"> </td> </tr> </table>		10%	10%	80%			
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Characteristics	Bus	Light Rail	Demand Response
Operating Expense	\$51,162,988	\$14,191,621	\$600,825
Capital Funding	\$17,290,776	\$368,331	\$0
Annual Passenger Miles	65,840,755	15,942,524	223,777
Annual Vehicle Revenue Miles	8,020,926	893,420	223,777
Annual Unlinked Trips	20,484,881	7,135,746	23,473
Average Weekday Unlinked Trips	73,334	25,194	94
Annual Vehicle Revenue Hours	765,526	75,537	19,628
Fixed Guideway Directional Route Miles	0.0	12.4	N/A
Total Fleet	322	27	18
Average Fleet Age in Years	6.4	11.9	2.1
Vehicles Operated in Maximum Service	266	23	18
Peak to Base Ratio	2.4	1.9	N/A
Percent Spares	21%	17%	0%
<b>Performance Measures</b>			
<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$6.38	\$15.88	\$2.68
Operating Expense/Vehicle Revenue Hour	\$66.83	\$187.88	\$30.61
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.78	\$0.89	\$2.68
Operating Expense/Unlinked Passenger Trip	\$2.50	\$1.99	\$25.60
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue M	2.55	7.99	0.10
Unlinked Passenger Trips/Vehicle Revenue H	26.76	94.47	1.20
<b>Bus</b>			
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>	
<b>Light Rail</b>			
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>	

Source: 1996 National Transit Database