

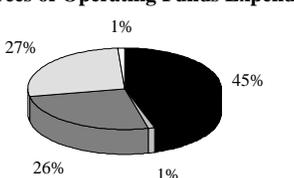
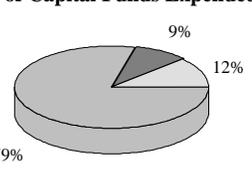
New York-MTA-Metropolitan Suburban Bus Authority (MSBA)

700 Commercial Avenue
Garden City, NY 11530
(516)542-0100

Chief Executive Officer: Helena E. Williams,
President
ID Number: 2007

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																												
Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZ ¹ 1	Sources of Operating Funds Expended Passenger Fares \$30,906,171 Local Funds 19,034,334 State Funds 17,920,398 Federal Assistance 599,287 Other Funds 770,953 Total Operating Funds Expended \$69,231,143	Operating Expense \$66,730,002 Capital Funding \$14,763,303 Annual Passenger Miles 127,121,948 Annual Vehicle Revenue Miles 9,364,446 Annual Unlinked Trips 25,629,425 Average Weekday Unlinked Trips 86,092 Annual Vehicle Revenue Hours 625,589 Fixed Guideway Directional Route Miles 0.0 Total Fleet 318 Average Fleet Age in Years 8.7 Vehicles Operated in Maximum Service 265 Peak to Base Ratio 1.7 Percent Spares 20%	Bus Response \$3,448,990 \$1,191,455 910,528 891,324 101,970 362 76,608 N/A 43 1.1 39 N/A 10%																												
Service Area Statistics Square Miles 284 Population 1,321,000	Summary of Operating Expenses Salaries/Wages/Benefits \$54,378,170 Materials & Supplies 7,594,020 Purchased Transportation 0 Other Operating Expenses 8,206,802 Total Operating Expenses \$70,178,992	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$7.13 Operating Expense/Vehicle Revenue Hour \$106.67 Cost Effectiveness Operating Expense/Passenger Mile \$0.52 Operating Expense/Unlinked Passenger Trip \$2.60 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.74 Unlinked Passenger Trips/Vehicle Revenue H 40.97																													
Service Consumption Annual Passenger Miles 128,032,476 Annual Unlinked Trips 25,731,395 Average Weekday Unlinked Trips 86,454 Average Saturday Unlinked Trips 44,891 Average Sunday Unlinked Trips 22,497	Total Operating Funds Expended \$69,231,143 Reconciling Cash Expenditures \$139,666																														
Service Supplied Annual Vehicle Revenue Miles 10,255,770 Annual Vehicle Revenue Hours 702,197 Total Fleet 361 Vehicles Operated in Maximum Serv 304 Base Period Requirement 146	Sources of Capital Funds Expended Local Funds \$1,960,956 State Funds 1,373,540 Federal Assistance 12,620,262 Total Capital Funds Expended \$15,954,758																														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">265</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">39</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">304</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	265	0	Demand Response	39	0	Total	304	0	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$9,754,383</td> <td style="text-align: center;">\$5,008,920</td> <td style="text-align: center;">\$14,763,303</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">920,386</td> <td style="text-align: center;">271,069</td> <td style="text-align: center;">1,191,455</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$10,674,769</td> <td style="text-align: center;">\$5,279,989</td> <td style="text-align: center;">\$15,954,758</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$9,754,383	\$5,008,920	\$14,763,303	Demand Respon	920,386	271,069	1,191,455	Total	\$10,674,769	\$5,279,989	\$15,954,758		
	Directly Operated	Purchased Transportation																													
Bus	265	0																													
Demand Response	39	0																													
Total	304	0																													
	Rolling Stock	Facilities and Other	Total																												
Bus	\$9,754,383	\$5,008,920	\$14,763,303																												
Demand Respon	920,386	271,069	1,191,455																												
Total	\$10,674,769	\$5,279,989	\$15,954,758																												
Sources of Operating Funds Expended		Sources of Capital Funds Expended																													
																															
Legend Fares (Black) Federal (Dark Gray) State (Light Gray) Local (White) Other (White)																															

Source: 1996 National Transit Database