

New York-MTA-New York City Transit Authority (NYCTA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2008

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
New York, NY--Northeastern NJ

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

Service Area Statistics

Square Miles	322
Population	7,322,000

Service Consumption

Annual Passenger Miles	8,124,801,389
Annual Unlinked Trips	1,990,541,463
Average Weekday Unlinked Trips	6,547,835
Average Saturday Unlinked Trips	3,275,813
Average Sunday Unlinked Trips	2,529,880

Service Supplied

Annual Vehicle Revenue Miles	388,755,112
Annual Vehicle Revenue Hours	27,864,999
Total Fleet	9,587
Vehicles Operated in Maximum Service	8,112
Base Period Requirement	5,070

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3,078	0
Heavy Rail	4,852	0
Demand Response	0	182
Total	7,930	182

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,039,814,397 Q
Local Funds	451,440,068 Q
State Funds	789,226,764 Q
Federal Assistance	33,029,830 Q
Other Funds	64,316,111 Q
Total Operating Funds Expended	\$3,377,827,170 Q

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,679,548,524
Materials & Supplies	206,662,828
Purchased Transportation	22,634,661
Other Operating Expenses	(90,009,221)
Total Operating Expenses	\$2,818,836,792

Reconciling Cash Expenditures \$120,936,654

Sources of Capital Funds Expended

Local Funds	\$534,680,000
State Funds	0
Federal Assistance	582,190,000
Total Capital Funds Expended	\$1,116,870,000

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	#####	\$40,520,000	\$186,330,000
Heavy Rail	27,850,000	902,690,000	930,540,000
Demand Response	0	0	0
Total	#####	\$943,210,000	\$1,116,870,000

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$982,209,844	\$1,813,992,287	\$22,634,661
Capital Funding	\$186,330,000	\$930,540,000	\$0
Annual Passenger Miles	1,292,054,376	6,828,954,232	3,792,781
Annual Vehicle Revenue Miles	85,773,171	299,291,341	3,690,600
Annual Unlinked Trips	637,710,185	1,352,100,577	730,701
Average Weekday Unlinked Trips	2,096,807	4,448,540	2,488
Annual Vehicle Revenue Hours	11,063,447	16,408,598	392,954
Fixed Guideway Directional Route Miles	39.4	492.9	N/A
Total Fleet	3582	5801	204
Average Fleet Age in Years	7.2	23.5	0.8
Vehicles Operated in Maximum Service	3078	4852	182
Peak to Base Ratio	1.6	1.5	N/A
Percent Spares	16%	20%	12%

Performance Measures

Service Efficiency

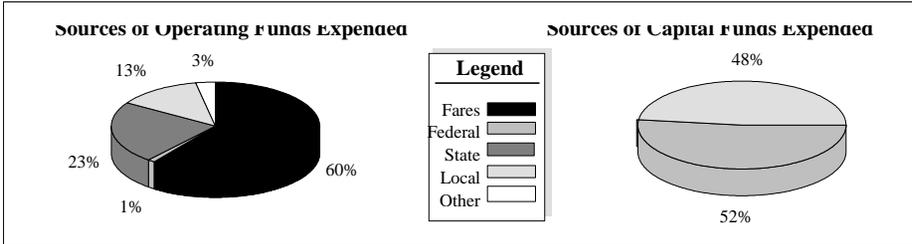
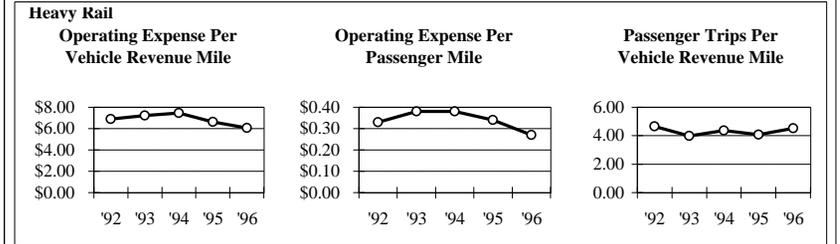
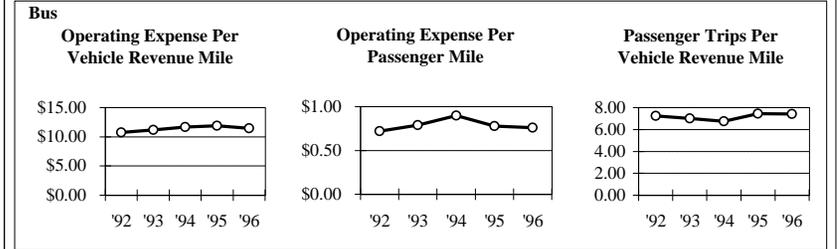
Operating Expense/Vehicle Revenue Mile	\$11.45	\$6.06	\$6.13
Operating Expense/Vehicle Revenue Hour	\$88.78	\$110.55	\$57.60

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.76	\$0.27	\$5.97
Operating Expense/Unlinked Passenger Trip	\$1.54	\$1.34	\$30.98

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	7.43	4.52	0.20
Unlinked Passenger Trips/Vehicle Revenue Hour	57.64	82.40	1.86



Source: 1996 National Transit Database