Dutchess County Division of Mass Transportation (LOOP)

22 Market Street
Poughkeepsie, NY 12601
(914)473-2000

Chief Executive Officer: William R. Steinhaus,
County Executive
ID Number: 2010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Poughkeepsie, NY

Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA	164

Service Area Statistics

Square Miles	805
Population	259,462

Service Consumption

Annual Passenger Miles	7,931,785
Annual Unlinked Trips	740,249
Average Weekday Unlinked Trips	2,601
Average Saturday Unlinked Trips	1,077
Average Sunday Unlinked Trips	146

Service Supplied

Annual Vehicle Revenue Miles	1,395,506
Annual Vehicle Revenue Hours	63,458
Total Fleet	47
Vehicles Operated in Maximum Serv	47
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	20	0
Total	**47**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$703,840
Local Funds	96,811
State Funds	1,192,405
Federal Assistance	694,441
Other Funds	463,894
Total Operating Funds Expended	**$3,151,391**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,300,349
Materials & Supplies	416,589
Purchased Transportation	0
Other Operating Expenses	384,453
Total Operating Expenses	**$3,101,391**
Reconciling Cash Expenditures	$50,000

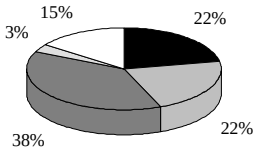
Sources of Capital Funds Expended

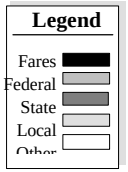
Local Funds	$128,400
State Funds	0
Federal Assistance	1,316,811
Total Capital Funds Expended	**$1,445,211**

Uses of Capital Funds

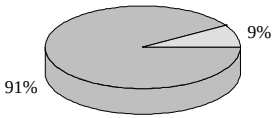
	Rolling Stock	Facilities and Other	Total
Bus	$1,098,495	$90,000	$1,188,495
Demand Respon	256,716	0	256,716
Total	**$1,355,211**	**$90,000**	**$1,445,211**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

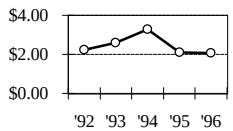
Characteristics

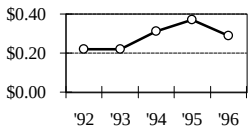
	Bus	Demand Response
Operating Expense	$2,015,905	$1,085,486
Capital Funding	$1,188,495	$256,716
Annual Passenger Miles	7,040,305	891,480
Annual Vehicle Revenue Miles	974,501	421,005
Annual Unlinked Trips	646,409	93,840
Average Weekday Unlinked Trips	2,233	368
Annual Vehicle Revenue Hours	45,863	17,595
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	27	20
Average Fleet Age in Years	7.0	3.9
Vehicles Operated in Maximum Service	27	20
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%

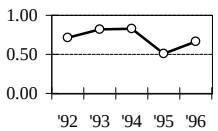
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.07	$2.58
Operating Expense/Vehicle Revenue Hour	$43.95	$61.69
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.29	$1.22
Operating Expense/Unlinked Passenger Trip	$3.12	$11.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.66	0.22
Unlinked Passenger Trips/Vehicle Revenue H	14.09	5.33

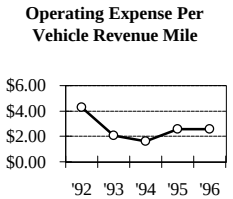
Bus

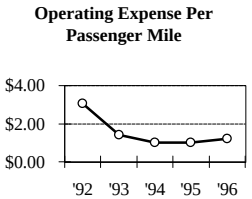


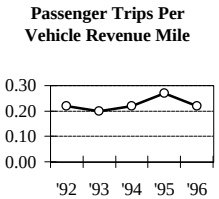




Demand Response







Source: 1996 National Transit Database