

Central New York RTA-CNY Centro, Inc. (Centro)

One Centro Center
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph A. Calabrese,
President
ID Number: 2018

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																	
Urbanized Area (UZA) Statistics - 1990 Census Syracuse, NY Square Miles 134 Population 388,918 Population Ranking Out of 405 UZ's 74	Sources of Operating Funds Expended Passenger Fares \$6,929,351 Local Funds 2,933,028 State Funds 8,767,015 Federal Assistance 1,311,513 Other Funds 477,033 Total Operating Funds Expended \$20,417,940	Operating Expense \$18,750,471 Capital Funding \$3,360,582 Annual Passenger Miles 26,287,675 Annual Vehicle Revenue Miles 3,261,048 Annual Unlinked Trips 8,874,358 Average Weekday Unlinked Trips 31,145 Annual Vehicle Revenue Hours 269,641 Fixed Guideway Directional Route Miles 0.0 Total Fleet 174 Average Fleet Age in Years 8.0 Vehicles Operated in Maximum Service 136 Peak to Base Ratio 1.4 Percent Spares 28%	Bus Response \$1,667,469 \$0 363,370 328,331 75,702 286 25,191 N/A 17 6.4 11 N/A 55%																																	
Service Area Statistics Square Miles 794 Population 388,918	Summary of Operating Expenses Salaries/Wages/Benefits \$16,091,243 Materials & Supplies 2,865,712 Purchased Transportation 0 Other Operating Expenses 1,460,985 Total Operating Expenses \$20,417,940	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$5.75 Operating Expense/Vehicle Revenue Hour \$69.54																																		
Service Consumption Annual Passenger Miles 26,651,045 Annual Unlinked Trips 8,950,060 Average Weekday Unlinked Trips 31,431 Average Saturday Unlinked Trips 13,067 Average Sunday Unlinked Trips 4,645	Sources of Capital Funds Expended Local Funds \$352,198 State Funds 363,167 Federal Assistance 2,645,217 Total Capital Funds Expended \$3,360,582	Cost Effectiveness Operating Expense/Passenger Mile \$0.71 Operating Expense/Unlinked Passenger Trip \$2.11																																		
Service Supplied Annual Vehicle Revenue Miles 3,589,379 Annual Vehicle Revenue Hours 294,832 Total Fleet 191 Vehicles Operated in Maximum Serv 147 Base Period Requirement 98	Uses of Capital Funds Rolling Stock \$2,623,920 Facilities and Other \$736,662 Total \$3,360,582	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.72 Unlinked Passenger Trips/Vehicle Revenue H 32.91																																		
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">136</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$2,623,920</td> <td style="text-align: center;">\$736,662</td> <td style="text-align: center;">\$3,360,582</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">11</td> <td style="text-align: center;">0</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">147</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$2,623,920</td> <td style="text-align: center;">\$736,662</td> <td style="text-align: center;">\$3,360,582</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	136	0	Bus	\$2,623,920	\$736,662	\$3,360,582	Demand Response	11	0	Demand Respon	0	0	0	Total	147	0	Total	\$2,623,920	\$736,662	\$3,360,582		Bus <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Source: 1996 National Transit Database