

# NY-Suffolk Transit

Rudolph M. Kammerer Building  
Yaphank, NY 11980-9744  
(516)852-4880

Chief Executive Officer: Gerald V. Cronin,  
Director, Transportation Operations  
ID Number: 2072

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**New York, NY--Northeastern NJ**

Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1

**Service Area Statistics**

Square Miles	780
Population	1,150,000

**Service Consumption**

Annual Passenger Miles	33,532,345 Q
Annual Unlinked Trips	3,976,911 Q
Average Weekday Unlinked Trips	13,918 Q
Average Saturday Unlinked Trips	7,964 Q
Average Sunday Unlinked Trips	0 Q

**Service Supplied**

Annual Vehicle Revenue Miles	6,617,071
Annual Vehicle Revenue Hours	360,737
Total Fleet	179
Vehicles Operated in Maximum Service	141
Base Period Requirement	117

### Financial Information

**Sources of Operating Funds Expended**

Passenger Fares	\$5,229,651
Local Funds	7,255,454
State Funds	6,379,605
Federal Assistance	635,860
Other Funds	54,578
<b>Total Operating Funds Expended</b>	<b>\$19,555,148</b>

**Summary of Operating Expenses**

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	19,555,148
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$19,555,148</b>

Reconciling Cash Expenditures \$0

**Sources of Capital Funds Expended**

Local Funds	\$1,045,814
State Funds	972,908
Federal Assistance	8,074,881
<b>Total Capital Funds Expended</b>	<b>\$10,093,603</b>

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	127
Demand Response	0	14
<b>Total</b>	<b>0</b>	<b>141</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,036,549	\$57,054	\$10,093,603
Demand Response	0	0	0
<b>Total</b>	<b>\$10,036,549</b>	<b>\$57,054</b>	<b>\$10,093,603</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$18,110,238	\$1,444,910
Capital Funding	\$10,093,603	\$0
Annual Passenger Miles	33,162,404 Q	369,941
Annual Vehicle Revenue Miles	6,022,092	594,979
Annual Unlinked Trips	3,947,363 Q	29,548
Average Weekday Unlinked Trips	13,819 Q	99
Annual Vehicle Revenue Hours	320,732	40,005
Fixed Guideway Directional Route Miles	25.6	N/A
Total Fleet	159	20
Average Fleet Age in Years	4.6	1.2
Vehicles Operated in Maximum Service	127	14
Peak to Base Ratio	1.1	N/A
Percent Spares	25%	43%

### Performance Measures

**Service Efficiency**

Operating Expense/Vehicle Revenue Mile	\$3.01	\$2.43
Operating Expense/Vehicle Revenue Hour	\$56.47	\$36.12

**Cost Effectiveness**

Operating Expense/Passenger Mile	\$0.55 Q	\$3.91
Operating Expense/Unlinked Passenger Trip	\$4.59 Q	\$48.90

**Service Effectiveness**

Unlinked Passenger Trips/Vehicle Revenue Mile	0.66 Q	0.05
Unlinked Passenger Trips/Vehicle Revenue Hour	12.31 Q	0.74

