

NJ-Port Authority Transit Corporation (PATCO)

Administrative Office & Maintenance
Lindenwold, NJ 08021
(609)772-6926

Chief Executive Officer: Robert G. Schwab,
General Manager
ID Number: 2075

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Heavy Rail																														
Urbanized Area (UZA) Statistics - 1990 Census Philadelphia, PA--NJ Square Miles 1,164 Population 4,222,211 Population Ranking Out of 405 UZ's 4	Sources of Operating Funds Expended Passenger Fares \$14,506,191 Local Funds 12,134,124 State Funds 0 Federal Assistance 0 Other Funds 402,069 Total Operating Funds Expended \$27,042,384	Operating Expense \$26,996,726 Capital Funding \$9,147,688 Annual Passenger Miles 93,771,112 Annual Vehicle Revenue Miles 4,063,060 Annual Unlinked Trips 10,657,689 Average Weekday Unlinked Trips 38,473 Annual Vehicle Revenue Hours 140,106 Fixed Guideway Directional Route Miles 31.5 Total Fleet 121 Average Fleet Age in Years 23.4 Vehicles Operated in Maximum Service 96 Peak to Base Ratio 8.0 Percent Spares 26%	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$6.64 Operating Expense/Vehicle Revenue Hour \$192.69 Cost Effectiveness Operating Expense/Passenger Mile \$0.29 Operating Expense/Unlinked Passenger Trip \$2.53 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.62 Unlinked Passenger Trips/Vehicle Revenue H 76.07																														
Service Area Statistics Square Miles 127 Population 718,194 Service Consumption Annual Passenger Miles 93,771,112 Annual Unlinked Trips 10,657,689 Average Weekday Unlinked Trips 38,473 Average Saturday Unlinked Trips 11,276 Average Sunday Unlinked Trips 6,762 Service Supplied Annual Vehicle Revenue Miles 4,063,060 Annual Vehicle Revenue Hours 140,106 Total Fleet 121 Vehicles Operated in Maximum Serv 96 Base Period Requirement 12	Summary of Operating Expenses Salaries/Wages/Benefits \$19,267,946 Materials & Supplies 1,471,390 Purchased Transportation 0 Other Operating Expenses 6,257,390 Total Operating Expenses \$26,996,726 Reconciling Cash Expenditures \$45,658 Sources of Capital Funds Expended Local Funds \$1,898,963 State Funds 0 Federal Assistance 7,248,725 Total Capital Funds Expended \$9,147,688	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$6.64 Operating Expense/Vehicle Revenue Hour \$192.69 Cost Effectiveness Operating Expense/Passenger Mile \$0.29 Operating Expense/Unlinked Passenger Trip \$2.53 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.62 Unlinked Passenger Trips/Vehicle Revenue H 76.07																															
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Source: 1996 National Transit Database