

NJ - New Jersey Transit Corporation (NJ Transit)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7000

Chief Executive Officer: Shirley A. DeLibero,
Executive Director
ID Number: 2080

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking Out of 405 UZA's	1
Other UZA's Served:	4, 68, 89

Service Area Statistics

Square Miles	6,559
Population	7,495,000

Service Consumption

Annual Passenger Miles	1,927,543,391
Annual Unlinked Trips	191,225,443
Average Weekday Unlinked Trips	663,437
Average Saturday Unlinked Trips	279,923
Average Sunday Unlinked Trips	139,834

Service Supplied

Annual Vehicle Revenue Miles	114,626,457
Annual Vehicle Revenue Hours	5,972,277
Total Fleet	3,098
Vehicles Operated in Maximum Service	2,557
Base Period Requirement	1,050

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	1,577	157
Commuter Rail	661	45
Demand Response	0	101
Light Rail	16	0
Total	2,254	303

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$394,632,684
Local Funds	9,699,609
State Funds	349,908,554
Federal Assistance	41,710,898
Other Funds	57,310,061
Total Operating Funds Expended	\$853,261,806

Summary of Operating Expenses

Salaries/Wages/Benefits	\$526,419,819
Materials & Supplies	96,145,170
Purchased Transportation	35,932,676 Q
Other Operating Expenses	130,745,144
Total Operating Expenses	\$789,242,809 Q

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$57,351,082
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Sources of Capital Funds Expended

Local Funds	\$8,850,844
State Funds	140,014,048
Federal Assistance	330,856,256
Total Capital Funds Expended	\$479,721,148

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$38,845,745	\$57,221,171	\$96,066,916
Commuter Rail	82,325,888	300,201,469	382,527,357
Demand Response	0	0	0
Light Rail	0	1,126,875	1,126,875
Total	#####	\$358,549,515	\$479,721,148

Characteristics

	Bus	Commuter Rail	Demand Response	Light Rail
Operating Expense	\$409,542,690 Q	\$367,748,856	\$6,375,746	\$5,575,517
Capital Funding	\$96,066,916	\$382,527,357	\$0	\$1,126,875
Annual Passenger Miles	795,881,779	1,117,848,693	1,065,754	12,747,165
Annual Vehicle Revenue Miles	71,263,444	40,858,266	1,850,963	653,784
Annual Unlinked Trips	138,079,985	48,922,019	132,896	4,090,543
Average Weekday Unlinked Trips	476,193	172,830	455	13,959
Annual Vehicle Revenue Hours	4,597,590	1,219,358	114,921	40,408
Fixed Guideway Directional Route Miles	4.7	1192.8	N/A	8.3
Total Fleet	2,114	861	101	22
Average Fleet Age in Years	9.6	18.7	2.0	49.5
Vehicles Operated in Maximum Service	1,734	706	101	16
Peak to Base Ratio	2.1	2.7	N/A	2.3
Percent Spares	22%	22%	0%	38%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$5.75 Q	\$9.00	\$3.44	\$8.53
Operating Expense/Vehicle Revenue Hour	\$89.08 Q	\$301.59	\$55.48	\$137.98

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.51 Q	\$0.33	\$5.98	\$0.44
Operating Expense/Unlinked Passenger Trip	\$2.97 Q	\$7.52	\$47.98	\$1.36

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue M	1.94	1.20	0.07	6.26
Unlinked Passenger Trips/Vehicle Revenue H	30.03	40.12	1.16	101.23

