

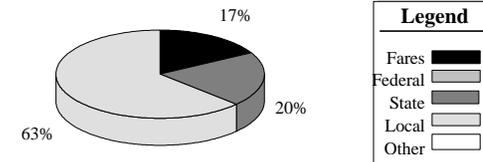
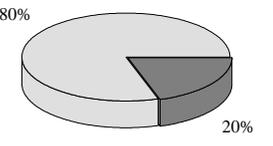
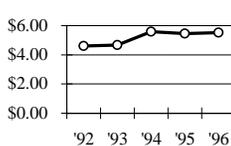
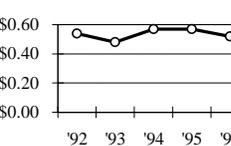
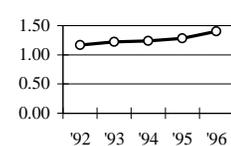
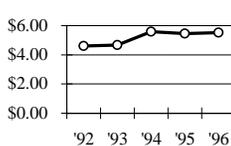
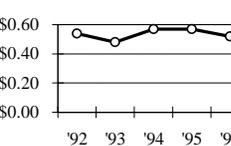
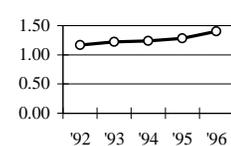
NY-Transport of Rockland (TOR)

Robert L. Yeager Health Center
Pomona, NY 10970
(914)364-2064

Chief Executive Officer: James J. Yarmus,
Commissioner
ID Number: 2084

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																																												
<p>Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZA's 1</p> <p>Service Area Statistics Square Miles 176 Population 274,812</p> <p>Service Consumption Annual Passenger Miles 11,000,885 Annual Unlinked Trips 1,447,974 Average Weekday Unlinked Trips 5,341 Average Saturday Unlinked Trips 1,328 Average Sunday Unlinked Trips 368</p> <p>Service Supplied Annual Vehicle Revenue Miles 1,031,910 Annual Vehicle Revenue Hours 55,344 Total Fleet 30 Vehicles Operated in Maximum Service 30 Base Period Requirement 0</p> <p>Vehicles Operated in Maximum Service</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%; text-align: center;">Directly Operated</td> <td style="width: 33%; text-align: center;">Purchased Transportation</td> </tr> <tr> <td style="text-align: center;">Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">30</td> </tr> </table>		Directly Operated	Purchased Transportation	Bus	0	30	<p>Sources of Operating Funds Expended</p> <table style="width: 100%; border: none;"> <tr><td>Passenger Fares</td><td style="text-align: right;">\$964,571</td></tr> <tr><td>Local Funds</td><td style="text-align: right;">3,622,198</td></tr> <tr><td>State Funds</td><td style="text-align: right;">1,124,074</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">0</td></tr> <tr><td>Other Funds</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Funds Expended</td><td style="text-align: right;">\$5,710,843</td></tr> </table> <p>Summary of Operating Expenses</p> <table style="width: 100%; border: none;"> <tr><td>Salaries/Wages/Benefits</td><td style="text-align: right;">\$0</td></tr> <tr><td>Materials & Supplies</td><td style="text-align: right;">0</td></tr> <tr><td>Purchased Transportation</td><td style="text-align: right;">5,710,843</td></tr> <tr><td>Other Operating Expenses</td><td style="text-align: right;">0</td></tr> <tr><td>Total Operating Expenses</td><td style="text-align: right;">\$5,710,843</td></tr> </table> <p style="text-align: center;">Reconciling Cash Expenditures \$0</p> <p>Sources of Capital Funds Expended</p> <table style="width: 100%; border: none;"> <tr><td>Local Funds</td><td style="text-align: right;">\$4,586,769</td></tr> <tr><td>State Funds</td><td style="text-align: right;">1,124,074</td></tr> <tr><td>Federal Assistance</td><td style="text-align: right;">0</td></tr> <tr><td>Total Capital Funds Expended</td><td style="text-align: right;">\$5,710,843</td></tr> </table> <p>Uses of Capital Funds</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 33%; text-align: center;">Rolling Stock</td> <td style="width: 33%; text-align: center;">Facilities and Other</td> </tr> <tr> <td style="text-align: center;">Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$5,710,843</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">Total</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$5,710,843</td> </tr> </table>	Passenger Fares	\$964,571	Local Funds	3,622,198	State Funds	1,124,074	Federal Assistance	0	Other Funds	0	Total Operating Funds Expended	\$5,710,843	Salaries/Wages/Benefits	\$0	Materials & Supplies	0	Purchased Transportation	5,710,843	Other Operating Expenses	0	Total Operating Expenses	\$5,710,843	Local Funds	\$4,586,769	State Funds	1,124,074	Federal Assistance	0	Total Capital Funds Expended	\$5,710,843		Rolling Stock	Facilities and Other	Bus	\$0	\$5,710,843			Total			\$5,710,843	<p>Performance Measures</p> <p>Service Efficiency</p> <table style="width: 100%; border: none;"> <tr><td>Operating Expense/Vehicle Revenue Mile</td><td style="text-align: right;">\$5.53</td></tr> <tr><td>Operating Expense/Vehicle Revenue Hour</td><td style="text-align: right;">\$103.19</td></tr> </table> <p>Cost Effectiveness</p> <table style="width: 100%; border: none;"> <tr><td>Operating Expense/Passenger Mile</td><td style="text-align: right;">\$0.52</td></tr> <tr><td>Operating Expense/Unlinked Passenger Trip</td><td style="text-align: right;">\$3.94</td></tr> </table> <p>Service Effectiveness</p> <table style="width: 100%; border: none;"> <tr><td>Unlinked Passenger Trips/Vehicle Revenue Mile</td><td style="text-align: right;">1.40</td></tr> <tr><td>Unlinked Passenger Trips/Vehicle Revenue Hour</td><td style="text-align: right;">26.16</td></tr> </table>	Operating Expense/Vehicle Revenue Mile	\$5.53	Operating Expense/Vehicle Revenue Hour	\$103.19	Operating Expense/Passenger Mile	\$0.52	Operating Expense/Unlinked Passenger Trip	\$3.94	Unlinked Passenger Trips/Vehicle Revenue Mile	1.40	Unlinked Passenger Trips/Vehicle Revenue Hour	26.16
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