

## NY-Clarkstown Mini-Trans

10 Maple Avenue  
New City, NY 10956  
(914)639-2020

Chief Executive Officer: Charles E. Holbrook.  
Supervisor  
ID Number: 2085

### System Wide Information

### Modal Information

General Information	Financial Information														
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>															
<b>New York, NY--Northeastern NJ</b>															
Square Miles	2,967														
Population	16,044,012														
Population Ranking Out of 405 UZ's	1														
<b>Service Area Statistics</b>															
Square Miles	179														
Population	265,475														
<b>Service Consumption</b>															
Annual Passenger Miles	1,320,278														
Annual Unlinked Trips	197,456														
Average Weekday Unlinked Trips	684														
Average Saturday Unlinked Trips	443														
Average Sunday Unlinked Trips	0														
<b>Service Supplied</b>															
Annual Vehicle Revenue Miles	366,588														
Annual Vehicle Revenue Hours	18,254														
Total Fleet	10														
Vehicles Operated in Maximum Serv	5														
Base Period Requirement	5														
<b>Vehicles Operated in Maximum Service</b>															
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">5</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	Directly Operated	Purchased Transportation	5	0										
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Bus	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>	Rolling Stock	Facilities and Other	Total	\$0	\$0	\$0								
Rolling Stock	Facilities and Other	Total													
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<b>Sources of Operating Funds Expended</b>															
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Sources of Operating Funds Expended															
Passenger Fares	\$91,515														
Local Funds	553,403														
State Funds	328,556														
Federal Assistance	0														
Other Funds	0														
<b>Total Operating Funds Expended</b>	<b>\$973,474</b>														
<b>Summary of Operating Expenses</b>															
Salaries/Wages/Benefits	\$752,024														
Materials & Supplies	106,995														
Purchased Transportation	0														
Other Operating Expenses	114,455														
<b>Total Operating Expenses</b>	<b>\$973,474</b>														
Reconciling Cash Expenditures	\$0														
<b>Sources of Capital Funds Expended</b>															
Local Funds	\$0														
State Funds	0														
Federal Assistance	0														
<b>Total Capital Funds Expended</b>	<b>\$0</b>														
<b>Uses of Capital Funds</b>															
Rolling Stock	\$0														
Facilities and Other	\$0														
Total	\$0														

Characteristics	Bus
Operating Expense	\$973,474
Capital Funding	\$0
Annual Passenger Miles	1,320,278
Annual Vehicle Revenue Miles	366,588
Annual Unlinked Trips	197,456
Average Weekday Unlinked Trips	684
Annual Vehicle Revenue Hours	18,254
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	1.0
Percent Spares	100%
<b>Performance Measures</b>	
<b>Service Efficiency</b>	
Operating Expense/Vehicle Revenue Mile	\$2.66
Operating Expense/Vehicle Revenue Hour	\$53.33
<b>Cost Effectiveness</b>	
Operating Expense/Passenger Mile	\$0.74
Operating Expense/Unlinked Passenger Trip	\$4.93
<b>Service Effectiveness</b>	
Unlinked Passenger Trips/Vehicle Revenue M	0.54
Unlinked Passenger Trips/Vehicle Revenue H	10.82

  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

  

Sources of Operating Funds Expended													
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Source: 1996 National Transit Database