

## NY-T.R.I.P.S. Rockland Ride Sharing

CITS- Trips Yeager Grp. Health Ctr.  
 Pomona, NY 10970  
 (914)364-2064

Chief Executive Officer: James J. Yarmus, P.E.,  
 Commissioner  
 ID Number: 2086

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Demand																																	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>New York, NY--Northeastern NJ</b> Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZA's 1	<b>Sources of Operating Funds Expended</b> Passenger Fares \$31,764 Local Funds 740,970 State Funds 145,197 Federal Assistance 0 Other Funds 0 <b>Total Operating Funds Expended \$917,931</b>	<b>Operating Expense</b> Capital Funding \$917,931 Annual Passenger Miles 232,700 Annual Vehicle Revenue Miles 199,700 Annual Unlinked Trips 39,850 Average Weekday Unlinked Trips 156 Annual Vehicle Revenue Hours 16,400 Fixed Guideway Directional Route Miles N/A Total Fleet 12 Average Fleet Age in Years 6.3 Vehicles Operated in Maximum Service 12 Peak to Base Ratio N/A Percent Spares 0%	<b>Demand Response</b> \$917,931 232,700 199,700 39,850 156 16,400 N/A 12 6.3 12 N/A 0%																																	
<b>Service Area Statistics</b> Square Miles 176 Population 274,812	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$663,327 Materials & Supplies 26,506 Purchased Transportation 0 Other Operating Expenses 228,098 <b>Total Operating Expenses \$917,931</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$4.60 Operating Expense/Vehicle Revenue Hour \$55.97																																		
<b>Service Consumption</b> Annual Passenger Miles 232,700 Annual Unlinked Trips 39,850 Average Weekday Unlinked Trips 156 Average Saturday Unlinked Trips 17 Average Sunday Unlinked Trips 0	<b>Sources of Capital Funds Expended</b> Local Funds \$740,970 State Funds 145,197 Federal Assistance 0 <b>Total Capital Funds Expended \$886,167</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$3.94 Operating Expense/Unlinked Passenger Trip \$23.03																																		
<b>Service Supplied</b> Annual Vehicle Revenue Miles 199,700 Annual Vehicle Revenue Hours 16,400 Total Fleet 12 Vehicles Operated in Maximum Service 12 Base Period Requirement 0	<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$886,167 Total \$886,167	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue Mile 0.20 Unlinked Passenger Trips/Vehicle Revenue Hour 2.43																																		
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$886,167</td> <td style="text-align: center;">\$886,167</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">12</td> <td style="text-align: center;">0</td> <td>Demand Respons</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>12</b></td> <td style="text-align: center;"><b>0</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: center;"><b>\$886,167</b></td> <td style="text-align: center;"><b>\$886,167</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	0	0	Bus	\$0	\$886,167	\$886,167	Demand Response	12	0	Demand Respons	0	0	0	<b>Total</b>	<b>12</b>	<b>0</b>	<b>Total</b>	<b>\$0</b>	<b>\$886,167</b>	<b>\$886,167</b>		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Source: 1996 National Transit Database