

NY-Port Authority Trans-Hudson Corporation (PATH)

Port Authority Trans-Hudson Corp.
Jersey City, NJ 07306
(201)216-6199

Chief Executive Officer: Michael DePallo.
Director/General Manager
ID Number: 2098

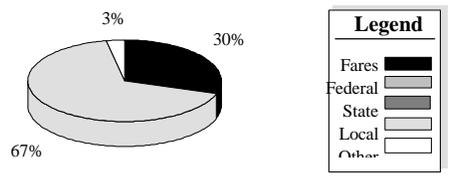
System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
New York, NY--Northeastern NJ						
Square Miles	2,967					
Population	16,044,012					
Population Ranking Out of 405 UZ's	1					
Service Area Statistics						
Square Miles	196					
Population	2,820,000					
Service Consumption						
Annual Passenger Miles	292,390,165					
Annual Unlinked Trips	68,619,112					
Average Weekday Unlinked Trips	235,904					
Average Saturday Unlinked Trips	90,468					
Average Sunday Unlinked Trips	63,663					
Service Supplied						
Annual Vehicle Revenue Miles	13,043,721					
Annual Vehicle Revenue Hours	655,064					
Total Fleet	347					
Vehicles Operated in Maximum Serv	286					
Base Period Requirement	140					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Heavy Rail	282	0	Heavy Rail	\$0	\$29,983,000	\$29,983,000
Ferryboat	0	4	Ferryboat	0	0	0
Total	282	4	Total	\$0	\$29,983,000	\$29,983,000
Sources of Operating Funds Expended						
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Passenger Fares	\$66,122,000					
Local Funds	147,624,000					
State Funds	305,000					
Federal Assistance	0					
Other Funds	7,332,000					
Total Operating Funds Expended	\$221,383,000					
Summary of Operating Expenses						
Salaries/Wages/Benefits	\$107,019,000					
Materials & Supplies	10,814,000					
Purchased Transportation	4,330,000					
Other Operating Expenses	35,068,000					
Total Operating Expenses	\$157,231,000					
Reconciling Cash Expenditures	\$64,152,000					
Sources of Capital Funds Expended						
Local Funds	\$29,983,000					
State Funds	0					
Federal Assistance	0					
Total Capital Funds Expended	\$29,983,000					
Uses of Capital Funds						

Characteristics	Rail	Ferryboat
Operating Expense	\$152,901,000	\$4,330,000
Capital Funding	\$29,983,000	\$0
Annual Passenger Miles	288,315,689	4,074,476
Annual Vehicle Revenue Miles	12,956,961	86,760
Annual Unlinked Trips	66,222,440	2,396,672
Average Weekday Unlinked Trips	226,906	8,998
Annual Vehicle Revenue Hours	645,112	9,952
Fixed Guideway Directional Route Miles	28.6	3.4
Total Fleet	342	5
Average Fleet Age in Years	23.8	6.4
Vehicles Operated in Maximum Service	282	4
Peak to Base Ratio	2.0	4.0
Percent Spares	21%	25%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$11.80	\$49.91
Operating Expense/Vehicle Revenue Hour	\$237.01	\$435.09
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.53	\$1.06
Operating Expense/Unlinked Passenger Trip	\$2.31	\$1.81
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	5.11	27.62
Unlinked Passenger Trips/Vehicle Revenue H	102.65	240.82
Heavy Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Ferryboat		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Source: 1996 National Transit Database