

New York-MTA-Staten Island Rapid Transit Operating Authority (SIRTOA)

370 Jay Street
Brooklyn, NY 11201
(718)330-4321

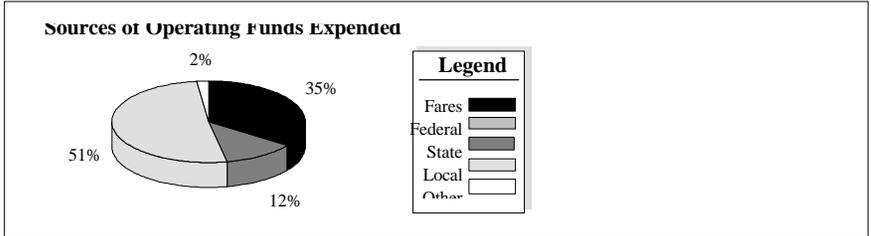
Chief Executive Officer: Lawrence G. Reuter,
President
ID Number: 2099

System Wide Information

Modal Information

General Information	Financial Information														
Urbanized Area (UZA) Statistics - 1990 Census															
New York, NY--Northeastern NJ															
Square Miles	2,967														
Population	16,044,012														
Population Ranking Out of 405 UZ's	1														
Service Area Statistics															
Square Miles	59														
Population	379,000														
Service Consumption															
Annual Passenger Miles	35,639,146														
Annual Unlinked Trips	4,896,567														
Average Weekday Unlinked Trips	18,306														
Average Saturday Unlinked Trips	2,059														
Average Sunday Unlinked Trips	2,059														
Service Supplied															
Annual Vehicle Revenue Miles	1,927,611														
Annual Vehicle Revenue Hours	91,295														
Total Fleet	64														
Vehicles Operated in Maximum Serv	36														
Base Period Requirement	16														
Vehicles Operated in Maximum Service															
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Total Operating Funds Expended	\$20,605,090														
Summary of Operating Expenses															
Salaries/Wages/Benefits	\$18,780,881														
Materials & Supplies	1,970,078														
Purchased Transportation	0														
Other Operating Expenses	(145,869)														
Total Operating Expenses	\$20,605,090														
Reconciling Cash Expenditures	\$0														
Sources of Capital Funds Expended															
Local Funds	\$3,975,016														
State Funds	0														
Federal Assistance	0														
Total Capital Funds Expended	\$3,975,016														
Uses of Capital Funds															
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Characteristics	Heavy Rail	
Operating Expense	\$20,605,090	
Capital Funding	\$3,975,016	
Annual Passenger Miles	35,639,146	
Annual Vehicle Revenue Miles	1,927,611	
Annual Unlinked Trips	4,896,567	
Average Weekday Unlinked Trips	18,306	
Annual Vehicle Revenue Hours	91,295	
Fixed Guideway Directional Route Miles	28.6	
Total Fleet	64	
Average Fleet Age in Years	25.0	
Vehicles Operated in Maximum Service	36	
Peak to Base Ratio	2.2	
Percent Spares	78%	
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$10.69	
Operating Expense/Vehicle Revenue Hour	\$225.70	
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.58	
Operating Expense/Unlinked Passenger Trip	\$4.21	
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.54	
Unlinked Passenger Trips/Vehicle Revenue H	53.63	
Heavy Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database