

New York-MTA-Long Island Rail Road Company (LIRR)

Jamaica Station Building
 Jamaica, NY 11435
 (718)558-8252

Chief Executive Officer: Thomas F. Prendergast,
 President
 ID Number: 2100

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Commuter Rail																		
Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZ ¹ 1	Sources of Operating Funds Expended Passenger Fares \$321,767,305 Local Funds 122,141,569 State Funds 170,214,613 Federal Assistance 6,301,514 Other Funds 23,441,011 Total Operating Funds Expended \$643,866,012	Operating Expense \$633,167,275 Capital Funding \$142,104,477 Annual Passenger Miles 2,312,967,665 Annual Vehicle Revenue Miles 55,997,560 Annual Unlinked Trips 98,015,000 Average Weekday Unlinked Trips 344,000 Annual Vehicle Revenue Hours 1,766,807 Fixed Guideway Directional Route Miles 638.2 Total Fleet 1187 Average Fleet Age in Years 25.2 Vehicles Operated in Maximum Service 981 Peak to Base Ratio 1.7 Percent Spares 21%	Service Efficiency Operating Expense/Vehicle Revenue Mile \$11.31 Operating Expense/Vehicle Revenue Hour \$358.37																		
Service Area Statistics Square Miles 3,990 Population 11,720,000	Summary of Operating Expenses Salaries/Wages/Benefits \$543,274,522 Materials & Supplies 56,113,393 Purchased Transportation 0 Other Operating Expenses 33,779,360 Total Operating Expenses \$633,167,275	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$11.31 Operating Expense/Vehicle Revenue Hour \$358.37	Cost Effectiveness Operating Expense/Passenger Mile \$0.27 Operating Expense/Unlinked Passenger Trip \$6.46																		
Service Consumption Annual Passenger Miles ##### Annual Unlinked Trips 98,015,000 Average Weekday Unlinked Trips 344,000 Average Saturday Unlinked Trips 97,000 Average Sunday Unlinked Trips 89,000	Total Operating Funds Expended \$643,866,012 Reconciling Cash Expenditures \$10,698,737	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 1.75 Unlinked Passenger Trips/Vehicle Revenue H 55.48	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 1.75 Unlinked Passenger Trips/Vehicle Revenue H 55.48																		
Service Supplied Annual Vehicle Revenue Miles 55,997,560 Annual Vehicle Revenue Hours 1,766,807 Total Fleet 1,187 Vehicles Operated in Maximum Serv 981 Base Period Requirement 556	Sources of Capital Funds Expended Local Funds \$74,895,977 State Funds 0 Federal Assistance 67,208,500 Total Capital Funds Expended \$142,104,477	Commuter Rail Operating Expense Per Vehicle Revenue Mile Operating Expense Per Passenger Mile Passenger Trips Per Vehicle Revenue Mile	(Line graphs showing trends from '92 to '96 for the three metrics above)																		
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Commuter Rail</td> <td style="text-align: center;">981</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$11,149,350</td> <td style="text-align: center;">#####</td> <td style="text-align: center;">\$142,104,477</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Commuter Rail	981	0	\$11,149,350	#####	\$142,104,477	Uses of Capital Funds Commuter Rail \$11,149,350 Facilities and Other ##### Total \$142,104,477								
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Source: 1996 National Transit Database