Rochester-Regional Transit Service, Inc. & Lift Line, Inc. (RTS)

1372 East Main Street
Rochester, NY 14609
(716)654-0220

Chief Executive Officer: Donald J. Riley,
Chief Executive Officer
ID Number: 2113

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, NY	
Square Miles	220
Population	619,653
Population Ranking Out of 405 UZA	48

Service Area Statistics

Square Miles	673
Population	702,238

Service Consumption

Annual Passenger Miles	40,560,674
Annual Unlinked Trips	12,949,426
Average Weekday Unlinked Trips	44,422
Average Saturday Unlinked Trips	16,551
Average Sunday Unlinked Trips	13,357

Service Supplied

Annual Vehicle Revenue Miles	5,896,142
Annual Vehicle Revenue Hours	474,220
Total Fleet	259
Vehicles Operated in Maximum Serv	194
Base Period Requirement	65

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	177	0
Demand Response	17	0
Total	**194**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$11,197,103
Local Funds	8,022,853
State Funds	8,258,795
Federal Assistance	2,071,955
Other Funds	645,358
Total Operating Funds Expended	**$30,196,064**

Summary of Operating Expenses

Salaries/Wages/Benefits	$24,448,777
Materials & Supplies	3,712,990
Purchased Transportation	0
Other Operating Expenses	1,942,967
Total Operating Expenses	**$30,104,734**
Reconciling Cash Expenditures	$91,330

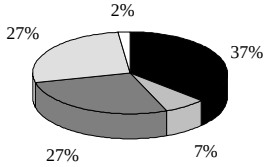
Sources of Capital Funds Expended

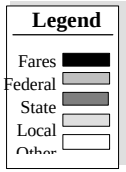
Local Funds	$1,597,076
State Funds	1,521,045
Federal Assistance	12,373,319
Total Capital Funds Expended	**$15,491,440**

Uses of Capital Funds

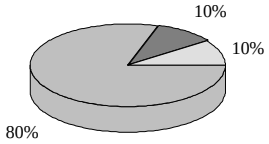
	Rolling Stock	Facilities and Other	Total
Bus	$15,412,266	$79,174	$15,491,440
Demand Respon	0	0	0
Total	**$15,412,266**	**$79,174**	**$15,491,440**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

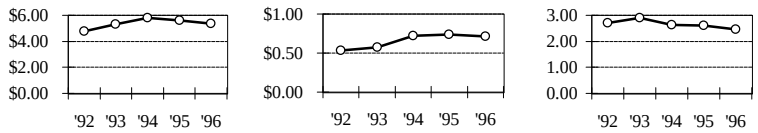
Characteristics

	Bus	Demand Response
Operating Expense	$27,948,606	$2,156,128
Capital Funding	$15,491,440	$0
Annual Passenger Miles	39,354,376	1,206,298
Annual Vehicle Revenue Miles	5,205,221	690,921
Annual Unlinked Trips	12,810,786	138,640
Average Weekday Unlinked Trips	44,007	415
Annual Vehicle Revenue Hours	427,338	46,882
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	238	21
Average Fleet Age in Years	8.2	4.0
Vehicles Operated in Maximum Service	177	17
Peak to Base Ratio	2.7	N/A
Percent Spares	34%	24%

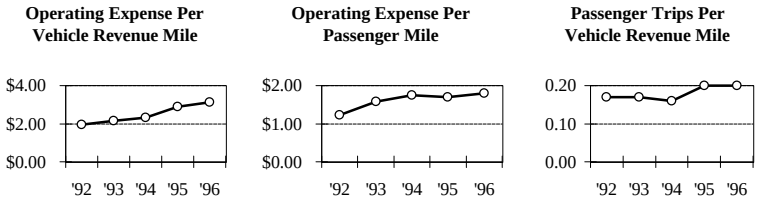
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$5.37	$3.12
Operating Expense/Vehicle Revenue Hour	$65.40	$45.99
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.71	$1.79
Operating Expense/Unlinked Passenger Trip	$2.18	$15.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.46	0.20
Unlinked Passenger Trips/Vehicle Revenue H	29.98	2.96

Bus



Demand Response



Source: 1996 National Transit Database