

Greater Glens Falls Transit System (GGFT)

495 Queensbury Avenue
 Queensbury, NY 12804
 (518)792-1086

Chief Executive Officer: Scott Sopczvk.
 Transportation Director
 ID Number: 2120

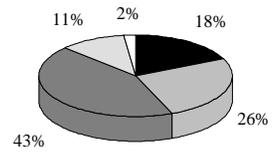
System Wide Information

Modal Information

General Information	Financial Information																
Urbanized Area (UZA) Statistics - 1990 Census																	
Glens Falls, NY																	
Square Miles	38																
Population	56,475																
Population Ranking Out of 405 UZ's	361																
Service Area Statistics																	
Square Miles	38																
Population	56,475																
Service Consumption																	
Annual Passenger Miles	1,232,258																
Annual Unlinked Trips	289,298																
Average Weekday Unlinked Trips	981																
Average Saturday Unlinked Trips	626																
Average Sunday Unlinked Trips	0																
Service Supplied																	
Annual Vehicle Revenue Miles	281,386																
Annual Vehicle Revenue Hours	20,286																
Total Fleet	8																
Vehicles Operated in Maximum Serv	8																
Base Period Requirement	5																
Vehicles Operated in Maximum Service																	
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">6</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">7</td> <td style="text-align: center;">1</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	6	0	Demand Response	1	1	Total	7	1				
	Directly Operated	Purchased Transportation															
Bus	6	0															
Demand Response	1	1															
Total	7	1															
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$60,500</td> <td style="text-align: center;">\$166</td> <td style="text-align: center;">\$60,666</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$60,500</td> <td style="text-align: center;">\$166</td> <td style="text-align: center;">\$60,666</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$60,500	\$166	\$60,666	Demand Respon	0	0	0	Total	\$60,500	\$166	\$60,666
	Rolling Stock	Facilities and Other	Total														
Bus	\$60,500	\$166	\$60,666														
Demand Respon	0	0	0														
Total	\$60,500	\$166	\$60,666														
Sources of Operating Funds Expended																	
Passenger Fares	\$126,957																
Local Funds	75,000																
State Funds	302,680																
Federal Assistance	184,238																
Other Funds	21,916																
Total Operating Funds Expended	\$710,791																
Sources of Capital Funds Expended																	
Local Funds	\$6,084																
State Funds	6,050																
Federal Assistance	48,532																
Total Capital Funds Expended	\$60,666																
Summary of Operating Expenses																	
Salaries/Wages/Benefits	\$533,097																
Materials & Supplies	71,932																
Purchased Transportation	1,056																
Other Operating Expenses	104,706																
Total Operating Expenses	\$710,791																
Reconciling Cash Expenditures	\$0																
Uses of Capital Funds																	

Characteristics	Bus	Demand Response
Operating Expense	\$663,741	\$47,050
Capital Funding	\$60,666	\$0
Annual Passenger Miles	1,222,770	9,488
Annual Vehicle Revenue Miles	265,330	16,056
Annual Unlinked Trips	286,363	2,935
Average Weekday Unlinked Trips	971	10
Annual Vehicle Revenue Hours	18,390	1,896
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	2
Average Fleet Age in Years	6.5	3.1
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.50	\$2.93
Operating Expense/Vehicle Revenue Hour	\$36.09	\$24.82
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.54	\$4.96
Operating Expense/Unlinked Passenger Trip	\$2.32	\$16.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.08	0.18
Unlinked Passenger Trips/Vehicle Revenue H	15.57	1.55
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

