

NJ Transit Contract Services- Academy Lines, Inc.

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Frank Tedesco,
President
ID Number: 2122

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																																																	
<p>Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZ's 1</p> <p>Service Area Statistics Square Miles 2,898 Population 5,443,000</p> <p>Service Consumption Annual Passenger Miles 184,671,694 Annual Unlinked Trips 3,553,710 Average Weekday Unlinked Trips 12,666 Average Saturday Unlinked Trips 2,656 Average Sunday Unlinked Trips 2,111</p> <p>Service Supplied Annual Vehicle Revenue Miles 6,470,462 Annual Vehicle Revenue Hours 214,938 Total Fleet 183 Vehicles Operated in Maximum Serv 175 Base Period Requirement 32</p> <p>Vehicles Operated in Maximum Service</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">175</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	175	0	Bus	\$0	\$0	\$0	<p>Sources of Operating Funds Expended Passenger Fares \$18,489,488 Local Funds 184,650 State Funds 0 Federal Assistance 0 Other Funds 5,217,170 Total Operating Funds Expended \$23,891,308</p> <p>Summary of Operating Expenses Salaries/Wages/Benefits \$10,955,781 Materials & Supplies 4,764,998 Purchased Transportation 0 Other Operating Expenses 6,185,726 Total Operating Expenses \$21,906,505</p> <p style="text-align: right;">Reconciling Cash Expenditures \$1,984,803</p> <p>Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0</p> <p>Uses of Capital Funds</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$0	\$0	<p>Bus</p> <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 33%;">Operating Expense \$21,906,505</td> <td style="width: 33%;">Capital Funding \$0</td> <td style="width: 33%;"></td> </tr> <tr> <td>Annual Passenger Miles 184,671,694</td> <td>Annual Vehicle Revenue Miles 6,470,462</td> <td></td> </tr> <tr> <td>Annual Unlinked Trips 3,553,710</td> <td>Average Weekday Unlinked Trips 12,666</td> <td></td> </tr> <tr> <td>Average Weekday Unlinked Trips 12,666</td> <td>Annual Vehicle Revenue Hours 214,938</td> <td></td> </tr> <tr> <td>Fixed Guideway Directional Route Miles 3.1</td> <td>Total Fleet 183</td> <td></td> </tr> <tr> <td>Average Fleet Age in Years 10.7</td> <td>Vehicles Operated in Maximum Service 175</td> <td></td> </tr> <tr> <td>Peak to Base Ratio 5.5</td> <td>Percent Spares 5%</td> <td></td> </tr> </tbody> </table> <p>Performance Measures</p> <p>Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.39 Operating Expense/Vehicle Revenue Hour \$101.92</p> <p>Cost Effectiveness Operating Expense/Passenger Mile \$0.12 Operating Expense/Unlinked Passenger Trip \$6.16</p> <p>Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.55 Unlinked Passenger Trips/Vehicle Revenue H 16.53</p> <div style="border: 1px solid black; padding: 5px; margin-top: 10px;"> <p>Bus</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense Per Passenger Mile</th> <th style="width: 33%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table> </div>	Operating Expense \$21,906,505	Capital Funding \$0		Annual Passenger Miles 184,671,694	Annual Vehicle Revenue Miles 6,470,462		Annual Unlinked Trips 3,553,710	Average Weekday Unlinked Trips 12,666		Average Weekday Unlinked Trips 12,666	Annual Vehicle Revenue Hours 214,938		Fixed Guideway Directional Route Miles 3.1	Total Fleet 183		Average Fleet Age in Years 10.7	Vehicles Operated in Maximum Service 175		Peak to Base Ratio 5.5	Percent Spares 5%		Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																													
Bus	175	0	Bus	\$0	\$0	\$0																																													
	Rolling Stock	Facilities and Other	Total																																																
Bus	\$0	\$0	\$0																																																
Operating Expense \$21,906,505	Capital Funding \$0																																																		
Annual Passenger Miles 184,671,694	Annual Vehicle Revenue Miles 6,470,462																																																		
Annual Unlinked Trips 3,553,710	Average Weekday Unlinked Trips 12,666																																																		
Average Weekday Unlinked Trips 12,666	Annual Vehicle Revenue Hours 214,938																																																		
Fixed Guideway Directional Route Miles 3.1	Total Fleet 183																																																		
Average Fleet Age in Years 10.7	Vehicles Operated in Maximum Service 175																																																		
Peak to Base Ratio 5.5	Percent Spares 5%																																																		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																																	
<p>Sources of Operating Funds Expended</p> <div style="display: flex; align-items: center;"> <div style="margin-left: 20px;"> <p>Legend</p> <ul style="list-style-type: none"> Fares 77% Federal 22% State Local Other 1% </div> </div>																																																			

Source: 1996 National Transit Database