

NJ Transit Contract Services-Hudson Transit Lines, Inc.

c/o NJ Transit, Carrier Admin.
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Barnett Rukin,
President
ID Number: 2126

System Wide Information

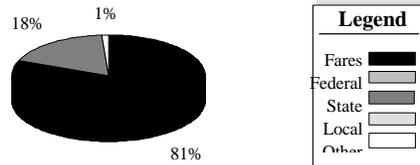
Modal Information

General Information		Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended	
New York, NY--Northeastern NJ		Passenger Fares	\$19,746,063
Square Miles	2,967	Local Funds	114,414
Population	16,044,012	State Funds	4,378,074
Population Ranking Out of 405 UZ's	1	Federal Assistance	0
		Other Funds	26,061
		Total Operating Funds Expended	<u>\$24,264,612</u>
Service Area Statistics		Summary of Operating Expenses	
Square Miles	2,898	Salaries/Wages/Benefits	\$11,708,819
Population	5,443,000	Materials & Supplies	4,061,991
		Purchased Transportation	0
Service Consumption		Other Operating Expenses	6,792,166
Annual Passenger Miles	142,053,175	Total Operating Expenses	<u>\$22,562,976</u>
Annual Unlinked Trips	2,414,149	Reconciling Cash Expenditures	\$1,701,636
Average Weekday Unlinked Trips	7,901		
Average Saturday Unlinked Trips	3,421		
Average Sunday Unlinked Trips	3,348		
Service Supplied		Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles	7,168,836	Local Funds	\$0
Annual Vehicle Revenue Hours	322,881	State Funds	0
Total Fleet	135	Federal Assistance	0
Vehicles Operated in Maximum Serv	122	Total Capital Funds Expended	<u>\$0</u>
Base Period Requirement	73		
Vehicles Operated in Maximum Service		Uses of Capital Funds	
	Directly Operated Transportation	Purchased Transportation	
Bus	122	0	
			Rolling Stock
			\$0
			Facilities and Other
			\$0
			Total
			\$0

Characteristics	
Operating Expense	\$22,562,976
Capital Funding	\$0
Annual Passenger Miles	142,053,175
Annual Vehicle Revenue Miles	7,168,836
Annual Unlinked Trips	2,414,149
Average Weekday Unlinked Trips	7,901
Annual Vehicle Revenue Hours	322,881
Fixed Guideway Directional Route Miles	2.9
Total Fleet	135
Average Fleet Age in Years	8.4
Vehicles Operated in Maximum Service	122
Peak to Base Ratio	1.7
Percent Spares	11%
Performance Measures	
Service Efficiency	
Operating Expense/Vehicle Revenue Mile	\$3.15
Operating Expense/Vehicle Revenue Hour	\$69.88
Cost Effectiveness	
Operating Expense/Passenger Mile	\$0.16
Operating Expense/Unlinked Passenger Trip	\$9.35
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue M	0.34
Unlinked Passenger Trips/Vehicle Revenue H	7.48

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Source: 1996 National Transit Database