

New Jersey Transit Corporation- Contract Services (NJTC-45)

NJ Transit Headquarters
Newark, NJ 07105-2246
(201)491-7839

Chief Executive Officer: Shirley DeLibero.
Executive Director
ID Number: 2132

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																												
Urbanized Area (UZA) Statistics - 1990 Census New York, NY--Northeastern NJ Square Miles 2,967 Population 16,044,012 Population Ranking Out of 405 UZAs 1 Other UZA's Served: 72	Sources of Operating Funds Expended Passenger Fares \$66,637,949 Local Funds 2,256,415 State Funds 0 Federal Assistance 0 Other Funds 4,485,177 Total Operating Funds Expended \$73,379,541	Bus Operating Expense \$70,549,553 Capital Funding \$0 Annual Passenger Miles 239,402,851 Annual Vehicle Revenue Miles 17,031,059 Annual Unlinked Trips 40,420,510 Average Weekday Unlinked Trips 133,135 Annual Vehicle Revenue Hours 1,277,392 Fixed Guideway Directional Route Miles 3.1 Total Fleet 586 Average Fleet Age in Years 11.3 Vehicles Operated in Maximum Service 446 Peak to Base Ratio 1.8 Percent Spares 31%																												
Service Area Statistics Square Miles 2,898 Population 5,443,000	Summary of Operating Expenses Salaries/Wages/Benefits \$42,875,626 Materials & Supplies 11,406,743 Purchased Transportation 0 Other Operating Expenses 16,267,184 Total Operating Expenses \$70,549,553	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$4.14 Operating Expense/Vehicle Revenue Hour \$55.23																												
Service Consumption Annual Passenger Miles 239,402,851 Annual Unlinked Trips 40,420,510 Average Weekday Unlinked Trips 133,135 Average Saturday Unlinked Trips 61,641 Average Sunday Unlinked Trips 35,696	Total Operating Expenses \$70,549,553 Reconciling Cash Expenditures \$2,829,988	Cost Effectiveness Operating Expense/Passenger Mile \$0.29 Operating Expense/Unlinked Passenger Trip \$1.75																												
Service Supplied Annual Vehicle Revenue Miles 17,031,059 Annual Vehicle Revenue Hours 1,277,392 Total Fleet 586 Vehicles Operated in Maximum Serv 446 Base Period Requirement 247	Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 2.37 Unlinked Passenger Trips/Vehicle Revenue H 31.64																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">446</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	446	0	Bus	\$0	\$0	\$0	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$0	\$0	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Bus Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 33%;">Operating Expense Per Passenger Mile</th> <th style="width: 33%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Bus Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Sources of Operating Funds Expended <div style="display: flex; align-items: center;"> <div style="margin-left: 20px;"> <table border="1" style="border-collapse: collapse;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; height: 10px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #999999;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #666666;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #333333;"></td> <td>Other</td> </tr> </tbody> </table> </div> </div>		Legend			Fares		Federal		State		Local		Other																	
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Source: 1996 National Transit Database